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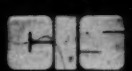

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Thursday
August 20, 1987

Part VII

Office of Management and Budget

Congressional Budget Office

Sequestration Report for Fiscal Year 1988—A Joint Report to the Temporary Joint Committee on Deficit Reduction

J932-21

OFFICE OF MANAGEMENT AND BUDGET

CONGRESSIONAL BUDGET OFFICE

Sequestration Report for Fiscal Year 1988–A Joint Report to the Temporary Joint Committee on Deficit Reduction

AGENCY: Office of Management and Budget, Congressional Budget Office.

ACTION: Report transmittal.

SUMMARY: This notice transmits the initial Sequestration Report for Fiscal Year 1988 to the Temporary Joint Committee on Deficit Reduction in accordance with the alternative procedures of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99–177.

BILLING CODE 3110-01-M

Congressional Budget Office
Congress of the United States

Office of Management and Budget
Executive Office of the President

August 20, 1987

Honorable George Bush
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

In accordance with the alternative procedures of the Balanced Budget and Emergency Deficit Control Act of 1985, Public Law 99-177, the Director of the Office of Management and Budget and the Director of the Congressional Budget Office do hereby submit to you our initial Sequestration Report for Fiscal Year 1988.

This joint report estimates budget levels for 1988 following the specifications set forth in the Act. The budget estimates are based on laws and regulations in effect on August 15, 1987, and on appropriations for fiscal year 1987, because no appropriations for 1988 have been enacted. Since the projected deficit exceeds the maximum deficit amount by more than $10 billion, the report also calculates the amounts and percentages by which various budgetary resources must be sequestered to eliminate the deficit excess.

The report is in two parts: a summary and an appendix that provides a detailed listing of all sequestration reductions by agency and budget account. The summary section includes our economic assumptions, our projected budget base levels, and a discussion of the sequestration calculations. The report does not contain a listing of sequestration reductions for defense programs, projects, and activities because no defense appropriations bills for 1988 have been enacted.

With best wishes,

Sincerely yours,

Edward M. Gramlich
Acting Director
Congressional Budget Office

James C. Miller III
Director
Office of Management and Budget

IDENTICAL LETTERS SENT TO HONORABLE JAMES C. WRIGHT, JR., HONORABLE LAWTON CHILES, HONORABLE WILLIAM H. GRAY III

SEQUESTRATION REPORT FOR FISCAL YEAR 1988
A JOINT REPORT TO THE TEMPORARY JOINT COMMITTEE
ON DEFICIT REDUCTION

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GENERAL NOTES

1. All years referred to are fiscal years unless otherwise noted.

2. Details in the tables and text may not add to totals because of rounding.

3. The sources for all data in this report are the Congressional Budget Office and the Office of Management and Budget, unless otherwise noted.

INTRODUCTION

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177) stipulates that budget deficits must be decreased annually and specifies measures that must be taken to achieve this result. The maximum deficit amounts specified by the Act are:

Fiscal Year	Maximum Deficit (in billions of dollars)
1988.....	108.0
1989.....	72.0
1990.....	36.0
1991.....	zero

The Act provides that a deficit estimate that exceeds the maximum level by more than $10 billion in 1988-1990, or by any amount in 1991, triggers a spending reduction procedure to eliminate the excess deficit through the "sequestration" of budgetary resources. Except for special and trust funds, sequestration is the permanent cancellation of new budget authority and other authority to obligate and expend funds. (Amounts sequestered in special and trust funds remain in such funds.)

The Supreme Court ruled last year that the original procedure by which the sequestration was to occur is unconstitutional because the Act violated the principle of separation of powers by granting the Comptroller General final authority to determine the size and composition of the sequestration the President must order. The Act contains a "fallback" mechanism (described below) that was implemented after the Supreme Court's decision that the Comptroller General's role was unconstitutional.

Under the fallback mechanism, the first step in the sequestration process for 1988 is the submission of this joint report by the Director of the Office of Management and Budget (OMB) and the Director of the Congressional Budget Office (CBO) to Congress. The report is to be referred to the Temporary Joint Committee on Deficit Reduction, composed of the entire membership of the House and Senate Budget Committees. The report:

-- estimates budget baseline levels, including the amount by which the projected deficit exceeds the maximum deficit amount for the fiscal year covered by the report;

-- provides OMB and CBO economic assumptions, including the estimated rate of real economic growth; and

-- calculates the amounts and percentages by which various budgetary resources must be sequestered in order to eliminate any deficit excess.

The Congress is currently considering legislation to revise the deficit targets, reestablish automatic spending reduction procedures and make other changes in the Balanced Budget and Emergency Deficit Control Act of 1985. Although House and Senate conferees were unable to reach agreement prior to the August recess, the conference committee is expected to resume deliberations when the Congress returns on September 9. The revisions to the Balanced Budget and Emergency Deficit Control Act are being considered in conjunction with revised limits in the debt subject to limit that expire on September 23, 1987. Until the Act is amended, however, the fallback procedure is still in effect.1/

This document is the Directors' initial report for 1988. It does not reflect any of the changes to the original Act currently under consideration by Congress. The budget estimates reflect laws and regulations in effect on August 15, 1987. Under current law, a revised report will be submitted on October 5. That report will reflect laws enacted and regulations promulgated after August 15 that affect the 1988 budget. If either report estimates a 1988 deficit in excess of $118 billion, the Directors must calculate the sequester needed to reduce the deficit to $108 billion -- the maximum deficit amount. After receiving the report the Temporary Joint Committee must, within five calendar days, report to the House and Senate a joint resolution "setting forth the contents of the report." Within the next five days that the Congress is in session, both Houses are required to vote on the joint resolution. If the resolution becomes law, the President must follow its terms in issuing his sequester order.

This procedure applies to both the initial and the revised reports of the Directors. A sequester order based on the August 20 repor would become effective October 1. A sequester order based on the October 5 report would become effective on October 15 or on the date the President signs the order, whichever is later.

1/ Under the version that passed the Senate on July 24, the sequester order would be triggered by an OMB report. OMB's preliminary estimate is that the budget baseline deficit under the Senate bill would be between $160 and $170 billion.

BUDGET BASELINE TOTALS

This report deals only with fiscal year 1988. The OMB and CBO estimates of total revenues, outlays, and the deficit for 1988 are shown in Table 1. These estimates are made in accordance with the specifications set forth in the Act, as amended by subsequent legislation. The budget baseline totals are generally referred to as the "Gradison base" estimates, which differ from other measures of current services or baseline projections used by OMB and CBO -- primarily in the treatment of annual appropriations. The budget baseline estimates used in this report assume that current law for revenues and spending authority (including most entitlements) will continue unchanged, except that expiring provisions of law providing revenues and spending authority will terminate as scheduled. 2/

As provided by the Act, the OMB and CBO estimates for spending accounts that require appropriations are based on the appropriations enacted for fiscal year 1987, without any adjustments for inflation or other factors because no appropriations have yet been enacted for fiscal year 1988. As required by the Act, the budget estimates include the receipts and outlays of the social security trust funds, even though they are legally off-budget and the benefits are exempt from sequestration.

OMB and CBO continue to disagree about whether certain programs should be treated as entitlements or controlled by 1987 appropriations for the budget baseline estimates. They also continue to disagree about amounts to be included for federal pay raises in the budget baseline totals. These conceptual issues were discussed in detail in the initial OMB-CBO sequestration report for fiscal year 1987, and may be resolved by the pending amendments to the Balanced Budget Act.3/

2/ The Act permits an exception to the expiring-provision assumption for excise taxes dedicated to a trust fund (but not for spending authority in that trust fund) and for Commodity Credit Corporation price support programs. In these cases, the budget baseline levels are to assume extension of the provisions and programs at current rates.

3/ See the discussion of conceptual issues on appropriated entitlements and pay raises on pages 29851 - 29853 of the Federal Register for Wednesday, August 20, 1986 (Vol. 51, No. 161).

Table 1.--BASELINE TOTALS FOR 1988
(in billions of dollars)

Budget Aggregates	OMB Estimates	CBO Estimates	Average
Revenues	903.0	897.0	900.0
Outlays	1039.8	1066.9	1053.4
Deficit	136.8	169.9	153.4

This year, several new disagreements have arisen. In the 1987 report, OMB and CBO disagreed as to whether advanced deficiency farm payments should be assumed or not. That disagreement persists, along with a new, similar disagreement about the paid land diversion program. In addition, OMB and CBO disagree about the legal authority underlying the Administration's plan to restructure loans under the foreign military sales credit program. Finally, OMB and CBO also disagree about how the new Federal Employees' Thrift Savings Fund should be handled for Federal budget accounting.

OMB's deficit estimate for 1988 is $136.8 billion, and CBO's deficit estimate is $169.9 billion. The average of the two deficit estimates is $153.4 billion, which exceeds the maximum deficit amount of $108.0 billion by $45.4 billion. Since the average deficit excess of $45.4 billion is greater than $10.0 billion, sequestration calculations are required in this report. They are discussed in a separate section below.

The major factors accounting for the $33.1 billion difference between the OMB and CBO budget baseline deficits are shown in Table 2. Conceptual differences regarding the budget baseline for appropriated entitlements, Federal pay raises, the appropriate budgetary treatment for the new Federal Employees Thrift Savings Fund, and whether the budget baseline should include funds for certain programs account for $16.3 billion of the difference. Economic assumptions account for another $13.5 billion of the difference in the deficits.

Technical estimating differences and debt service account for the remaining $3.3 billion difference. CBO's estimate for Commodity Credit Corporation (CCC) farm price supports for fiscal year 1988 is $5.1 billion higher than OMB's estimate due to CBO's assumption of advance deficiency payments and a paid land diversion program for the 1988 crop year ($5.6 billion) partly offset by technical estimating differences ($-0.5 billion). OMB estimates assume neither advance deficiency payments nor a paid land diversion program.4/

Both OMB and CBO included the transactions of the new Federal Employees' Thrift Savings Fund in their budget estimates published in January. Having included the transactions of the Fund in the budget base, OMB does not believe it is appropriate to change treatment in the middle of the budget cycle. OMB recognizes that there are reasonable arguments on both sides of this issue and will review the matter in its preparation of the FY 1989 Budget. On the basis of a recent opinion by the General Accounting Office, CBO has concluded that investments in Federal securities held by the Fund should not be included within the Federal budget and should be shown instead as Federal borrowing. Therefore, CBO does not now include any amounts for the Fund in its budget baseline estimates.

The Administration has announced its plan to restructure certain loans under the foreign military sales credit program. Since the Administration is currently implementing this program under existing law, OMB's base level outlay estimates include the loan restructuring program. CBO has not included an estimate for the budgetary effect of this restructuring because of the Comptroller General's opinion that it should not be implemented without specific Congressional approval.

4/ Because of provisions of the Food Security Act of 1985 (P.L. 99-198), it is not clear whether a current law estimate or an appropriation amount should be included in the budget baseline for the Conservation Reserve Program of the Department of Agriculture. Under the terms of the Food Security Act, the program is to be financed by funds available to the Commodity Credit Corporation (CCC) in 1986 and 1987, and by annual appropriation from the general fund beginning in 1988. The resources of the CCC fund are classified as spending authority. This presents a dilemma: If the Directors conclude that the program is financed by spending authority, the estimate for 1988 would be zero, because the program would cease to exist as a program financed by spending authority under current law; on the other hand, if the Directors conclude that the program is an annually appropriated program, the estimate for 1988 would also be zero since there was no appropriation in 1987. To prevent this peculiar result, the Directors agreed to consider the program to be funded by annual appropriation and use the 1987 program level in the CCC as a proxy for a 1987 appropriated amount.

Table 2.--DIFFERENCES BETWEEN OMB AND CBO BASELINE DEFICITS
(in billions of dollars)

OMB deficit	136.8
Differences:	
Conceptual a/:	
Appropriated entitlements:	
Defense	0.1
Nondefense	3.2
Pay raises:	
Defense	2.5
Nondefense	0.3
Farm price supports:	
Advanced deficiency payments	4.6
Land diversion payments	1.0
Federal Employees Thrift Savings Fund (FERS)	3.3
Foreign military sales -- debt restructuring	1.3
Subtotal, conceptual	16.3
Economic b/:	
Receipts	8.2
Outlays (excluding debt service)	5.3
Subtotal, economic	13.5
Technical b/:	
Medicare	4.1
Other outlays	0.4
Receipts	-2.2
Subtotal, technical	2.3
Debt service	1.0
Total differences	33.1
CBO deficit	169.9

a/ OMB estimates of adopting the concepts used by CBO. Differences between the CBO and OMB estimates for items such as current law funding of appropriated entitlements or the costs of land diversion payments are classified as technical differences. CBO's estimate of the conceptual difference is $16.9 billion.

b/ OMB estimates of the differences in the deficits attributable to economic and technical factors. CBO attributes $11.0 billion to differences in economic assumptions. CBO's estimate of the difference due to technical differences is $4.2 billion. Most of the variation between the OMB and CBO estimates is for receipts.

ECONOMIC ASSUMPTIONS

The principal economic assumptions underlying the OMB and CBO budget baseline estimates for fiscal year 1988 are shown in Table 3.

The Act requires the OMB and CBO Directors to estimate the rate of real economic growth for the fiscal year covered by their report, for each quarter of the fiscal year, and for the last two quarters of the preceding fiscal year. If either OMB or CBO projects real economic growth to be less than zero for any two consecutive quarters, or if the Department of Commerce reports actual real growth to have been less than 1 percent for two consecutive quarters, many of the provisions of the Act can be suspended by the Congress. The OMB and CBO estimates for the rate of real economic growth for fiscal year 1988 are included in Table 3 and the quarterly estimates are shown in Table 4. Neither office projects real economic growth to be less than zero in any quarter during fiscal year 1987 or fiscal year 1988.

Table 3.--ECONOMIC ASSUMPTIONS
(Fiscal Year 1988)

Economic Variable	OMB	CBO
Gross National Product:		
Current dollars (in billions of dollars)	4,742	4,718
Percent change, year over year	7.5	7.0
Constant (1982) dollars (in billions of dollars)	3,902	3,886
Percent change, year over year	3.2	2.8
GNP Implicit Price Deflator (percent change, year over year)	4.2	4.1
CPI-W (percent change, year over year)	4.5	5.1
Civilian Unemployment Rate (percent, fiscal year average)	6.1	6.1
Interest Rates (fiscal year average):		
91-day Treasury bills	5.6	6.6
10-year Treasury notes	7.8	8.5

Table 4.--REAL ECONOMIC GROWTH RATES BY QUARTER
(in percents, annual rates)

	FY 1987			FY 1988 Estimates			
	Actual		Estimate				
	Jan-Mar 1987 a/	Apr-Jun 1987 a/	Jul-Sep 1987	Oct-Dec 1987	Jan-Mar 1988	Apr-Jun 1988	Jul-Sep 1988
OMB	4.4	2.6	2.7	3.2	3.5	3.5	3.5
CBO	4.4	2.6	2.5	2.9	3.1	2.3	2.4

a/ As reported by the Department of Commerce (July 24, 1987).

SEQUESTERABLE RESOURCES

The required reductions in outlays are not made directly; rather, they are to be achieved by the permanent cancellation -- referred to under the Act as "sequestration" -- of budget authority and other authority to obligate and expend funds. For defense programs, sequesterable budgetary resources are new budget authority provided for 1988 and unobligated balances of budget authority provided in previous years. For nondefense programs, the sequesterable budgetary resources are new budget authority, new direct loan obligations, new guaranteed loan commitments, obligation limitations, and spending authority as defined in Section 401(c)(2) of the Congressional Budget Act of 1974. This definition of spending authority includes various permanent appropriations as well as Federal payments financed by offsetting collections that are credited to budget accounts.

Not all budgetary resources are subject to sequestration. The Act exempts a number of programs and activities of the Federal Government from the sequestration process. As shown in Table 6, the largest are social security benefits, net interest, certain low-income programs, most Federal retirement and disability benefits, veterans compensation and pensions, and regular State unemployment insurance benefits. Also exempt from sequestration are prior legal obligations of the Government in certain specified budget accounts, as well as the program bases for certain programs whose automatic spending increases are subject to sequester. Federal administrative expenses for most otherwise exempt programs and activities, however, are sequesterable, including programs that are self-supporting. Outlays from obligated balances for defense programs and outlays from obligated and unobligated balances of prior-year appropriations for nondefense programs are generally not subject to sequestration. Defense contracts can be modified or terminated to achieve outlay savings, but the President has until September 5 to choose whether or not to do so for fiscal year 1988. As discussed below, legislation enacted subsequent to the Act has exempted additional programs and activities.

Certain programs and activities, while not exempt, are subject to special rules that have the effect of limiting the amount of the spending reduction. For example, the sequestration of budgetary resources for medicare, veterans medical care, and certain health programs (but not for the administrative expenses of these programs) is limited to 2 percent annually. In addition, the total amount of the automatic spending increases in three programs specified in the Act is sequesterable.

For credit programs, the measures governing sequesterable budgetary resources are direct loan obligations and guaranteed loan commitments. In the event of a sequester, the Act requires that credit limitations enacted in annual appropriation acts be reduced, and that de facto limitations be imposed on both types of new credit activity where there is no enacted limitation.

Although for most accounts CBO and OMB agree or are close to each other on the levels of budgetary resources and outlays subject to sequester, there are some exceptions. The most notable exception concerns the sequestration of the administrative expenses of the Postal Service. Both CBO and OMB agree that more than $1 billion of budgetary resources are sequesterable. CBO believes that there is no evidence that the Postal Service took any steps to reduce

spending in response to the President's sequestration order of March 1986 (as reaffirmed by Public Law 99-366). Moreover, the Administration appears to have no mechanism for enforcing a sequestration order with regard to the Postal Service, because the statute that established the United States Postal Service removed it from budgetary control by the President. CBO assumes that, as in 1986, a 1988 sequester order would not cause the Postal Service to make any specific spending reductions. CBO therefore shows no outlay savings resulting from the sequestration of budgetary resources for the Postal Service. Both CBO and OMB believe that the Postal Service is covered by the Balanced Budget and Emergency Deficit Control Act and should be held accountable to comply with the Act to reduce its outlays, consistent with the across-the-board percentage sequestration applied to the functions and programs of the executive, legislative, and judicial branches -- despite the fact that the Postal Service's budgetary resources are not subject to the OMB apportionment process, and despite questions concerning the amount of savings achieved in 1986. Otherwise, the sequestration order would exempt that which Congress did not intend to exempt.

In the 1986 sequestration report, the Directors of CBO and OMB disagreed about whether provisions of the Balanced Budget and Emergency Deficit Control Act required sequestering interest payments made to the Washington Metropolitan Area Transit Authority (WMATA). The 1987 report added two interest payment accounts and Veterans Administration (VA) policy loans to this WMATA issue. The issue on VA policy loans was resolved by legislation exempting the accounts from sequestration. The issue with respect to remaining accounts persists.

LEGISLATION ENACTED SUBSEQUENT TO THE ACT

Since the enactment of the Balanced Budget and Emergency Deficit Control Act of 1985, a number of laws have been enacted to exempt additional programs from sequestration.

Certain payments to, and for the administration of, the trust territories, Guam, the Northern Mariana Islands, Puerto Rico, and the Virgin Islands were exempted by amendments to the various organic acts (P.L. 99-396). The Veterans Benefits Improvement and Health Care Authorization Act (P.L. 99-576) exempts certain Veterans Administration programs. Payments under the Compact of Free Association were exempted under the Compact Treaty (PL 99-658). As stated in last year's report, the Panama Canal Commission was exempted under the Panama Canal Commission Authorization Act (P.L. 99-368). As was explained in last year's report, in the case of the Panama Canal Commission, the provisions of law providing exemptions for these programs do not change the instructions given to the Directors in the Balanced Budget Act that these programs be included in their Joint report; they only make any sequestration order unenforceable for these programs. However, as in the case last year, the Directors have decided to show no sequesterable resources for these programs. If such legal ambiguities are to be avoided, exempting these and other programs from sequestration should be accomplished by amending the list of exempt accounts in section 255(g)(1) of the Act, so that the specifications for the sequestration report and other provisions contained in the Balanced Budget Act will apply to them.

Two other laws amended the Balanced Budget Act by adding programs to the listing of exempt accounts in section 255(g)(1) of the Act. The Omnibus Reconciliation Act of 1986 (P.L. 99-509) exempted the Dual benefits payments account of the Railroad Retirement Board. The same law also exempted the automatic spending increases for programs listed in section 257(i)(a) of the Balanced Budget Act. (Benefits paid from these programs were already exempt under the Act.) The Competitive Equality Banking Act (P.L. 100-86) exempted the Comptroller of the Currency, the Federal Deposit Insurance Corporation, the Federal Home Loan Bank Board and the Federal Savings and Loan Insurance Corporation, and the National Credit Union Administration. That law also exempted these organizations from the administrative expense provision of the Balanced Budget Act that generally subjects to sequestration the administrative expenses of otherwise exempt accounts.

Table 5 provides a summary of the newly exempted programs and the associated amounts exempted for 1988.

Table 5.--PROGRAMS EXEMPTED FROM SEQUESTRATION SINCE 1985
(in billions of dollars)

	1988 Outlays a/
Cost-of-living increases:	
Civil service retirement	0.8
Military retirement	0.6
Other retirement programs	0.1
Total, cost-of-living increases	1.5
Other programs:	
Deposit insurance and regulation b/	0.9
Panama Canal operations	0.4
Payments to Territories and Puerto Rico	0.4
Compact of Free Association	0.1
Veterans Canteen fund	0.2
Veterans life insurance and other veterans benefits	0.1
Dual Benefits, Railroad Retirement	0.4
Total, other programs	2.5
Total, new exemptions	3.9

a/ Average of OMB and CBO estimates.
b/ Includes the Federal Home Loan Bank Board, the Federal Deposit Insurance Corporation, the National Credit Union Administration, and the Comptroller of the Currency.

COMPOSITION OF BASELINE OUTLAYS

Table 6 provides further detail on the OMB and CBO baseline outlay estimates for 1988. An estimated average of $175.8 billion of 1988 outlays for defense programs, or 62 percent of total defense outlays, are associated with budgetary resources subject to an across-the-board percentage reduction. The CBO estimate is $4.1 billion higher than the OMB estimate due to CBO's inclusion of $2.5 billion for pay raises, $1.5 billion for higher spendout rates, and $0.1 billion due to conceptual differences in appropriated entitlements. In addition, CBO's estimates for exempt outlays is $0.6 billion less due to lower spendout rates.

An estimated average of $198.6 billion, or about one-fourth, of estimated outlays for nondefense programs are associated with sequesterable budgetary resources. About $99.8 billion of these outlays are associated with certain special rule programs, the largest of which is medicare. The Act also limits the extent of spending reductions for these programs.

Of the total estimated 1988 nondefense outlays of $768.9 billion, an estimated $98.8 billion -- about 13 percent of nondefense outlays -- are associated with budgetary resources subject to an across-the-board percentage reduction. 5/ An estimated $570.3 billion, or three-fourths of total estimated outlays for nondefense programs, are exempt from sequestration by the Act.

For defense and nondefense programs combined, an estimated $679.1 billion in outlays, or 64 percent of total outlays, are associated with budgetary resources exempt from sequestration.

5/ The estimated $98.8 billion nondefense total subject to across-the-board reduction shown in Table 6 does not include $10.2 billion of 1989 outlays for CCC or $2.5 billion in outlays from offsetting collections in 1988. The sum of these figures is $111.5 billion, the estimated nondefense outlays associated with across-the-board sequesterable budgetary resources shown in Table 7.

Table 6.--COMPOSITION OF BASELINE OUTLAY ESTIMATES FOR 1988
(dollar amounts in billions)

Category	Estimate		Average	
	OMB	CBO	Estimate	Percent of Total
Defense Programs a/:				
Subject to across-the-board reduction	173.7	177.8	175.8	16.7
Exempt from sequestration b/.....	109.1	108.5	108.8	10.3
Subtotal, defense programs...	282.8	286.2	284.5	27.0
Nondefense Programs:				
Subject to sequestration:				
Certain programs with automatic spending increases c/.....	*	*	*	**
Certain special rule programs d/..	97.8	101.7	99.8	9.5
Subject to across-the-board reduction e/.....	97.5	100.0	98.8	9.4
Subtotal, subject to sequestration.....	195.4	201.8	198.6	18.9
Exempt from sequestration:				
Social security.....	218.2	218.8	218.5	20.7
Federal retirement, disability, and workers compensation.....	51.2	51.6	51.4	4.9
Earned income tax credit.....	2.9	3.0	2.9	0.3
Low-income programs f/.....	67.1	70.9	69.0	6.5
Veterans compensation and pensions	14.2	14.1	14.1	1.3
State unemployment benefits.....	14.9	15.4	15.1	1.4
Offsetting receipts.....	-63.0	-55.9	-59.5	-5.6
Net interest.....	145.3	149.7	147.5	14.0
Other g/.....	110.8	111.5	111.2	10.6
Subtotal, exempt from sequestration.....	561.6	579.0	570.3	54.1
Subtotal, nondefense programs	757.0	780.7	768.9	73.0
Total.....	1,039.8	1,066.9	1,053.4	100.0

a/ Budget function 050 excluding FEMA programs.
b/ Largely outlays from obligated balances.
c/ National Wool Act, special milk, and vocational rehabilitation programs.
d/ Guaranteed student loans, foster care and adoption assistance, medicare, veterans medical care, and other health programs.
e/ Excludes outlays from offsetting collections and 1989 outlays for the Commodity Credit Corporation (CCC), both of which enter the sequestration calculation in Table 7 below.
f/ Family support payments, child nutrition, medicaid, food stamps, SSI, and WIC.
g/ Outlays from prior-year appropriations, certain prior legal obligations, and other exempt programs.
* $50 million or less.

SEQUESTRATION CALCULATIONS

The Act establishes the following steps for the sequestration calculations, which are shown in Table 7.

First, the deficit excess is calculated by subtracting the maximum deficit amount from the estimated deficit in the budget baseline. One-half of the excess is assigned to defense programs (budget accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half to nondefense programs.

All savings from eliminating automatic spending increases in three specific programs -- the National Wool Act, the special milk program, and vocational rehabilitation -- are applied to the required reduction in outlays for nondefense programs. (Originally, the Act required that one-half of the savings from eliminating automatic spending increases in Federal retirement and disability programs be applied toward the required reduction amount for defense programs and the other half to non-defense programs, but Federal retirement and disability programs were exempted by subsequently enacted legislation.)

Third, the amount of outlay savings to be obtained by applying four special rules is calculated. These special rules are for guaranteed student loans, foster care and adoption assistance, medicare, and certain health programs, and are described in a later section of this report. 6/ The estimated savings from these four special rules are applied toward the required spending reductions in nondefense programs.

The reductions in defense programs and remaining reductions in nondefense programs must be taken on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The remaining outlay savings to be achieved in defense and nondefense spending are divided by the estimated outlays with sequesterable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the remaining sequesterable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

In the event that the Directors of OMB and CBO are unable to agree on any of these calculations, the Act requires that their estimates be averaged to the extent necessary to produce a single, consistent set of data that achieves the required deficit reduction.

6/ A number of special rules apply to other programs, such as the Commodity Credit Corporation, but they do not enter into the sequester calculations at this step.

Table 7.--SEQUESTRATION CALCULATIONS FOR 1988
(outlays; in millions of dollars)

Category	OMB	CBO	Average
Defense Programs:			
Total required reductions	14,421	30,966	22,694
Estimated outlays associated with across-the-board sequesterable budget resources	173,745	177,770	175,757
Uniform reduction percentage	8.3	17.4	12.9
Nondefense Programs:			
Total required reductions	14,421	30,966	22,694
Estimated savings from automatic spending increases	4	4	4
Estimated savings from the application of special rules:			
Guaranteed student loans	23	25	24
Foster care and adoption assistance	9	9	9
Medicare	1,190	1,390	1,290
Other health programs	176	170	173
Amount remaining to be obtained from uniform percentage reductions of budget resources	13,020	29,368	21,194
Estimated outlays associated with across-the-board sequesterable budget resources a/	112,998	110,028	111,513
Uniform reduction percentage	11.5	26.7	19.0

a/ Includes estimated 1989 outlays for the Commodity Credit Corporation (CCC) that can be affected by a 1988 sequester (see discussion of special rule for the CCC). The OMB estimate is $12,934 million, the CBO estimate is $7,490 million, and the average is $10,212 million. Also includes outlays from offsetting collections. The OMB estimate for this category is $2,523 million, the CBO estimate is $2,505 million, and the average is $2,514 million.

Table 7 shows the OMB and CBO calculations and the averaged amounts for each of the steps described above. The total required outlay reduction for 1988 is $45.4 billion, one-half of which -- $22.7 billion -- must be obtained from defense programs and the other half from nondefense programs. An estimated $4 million in savings can be obtained by eliminating the automatic spending increase for the National Wool Act. The special milk program is also an indexed program, but in 1988 the change in the price index is projected to be below the threshold needed to trigger an increase. The vocational rehabilitation program has not received an appropriation for 1988 and is

carried at the 1987 level in the baseline. Thus, it does not yet have a sequestrable automatic spending increase. The outlay savings for programs where the spending reductions are limited by special rules (guaranteed student loans, foster care and adoption assistance, medicare, and several other health programs) are estimated to be $1.5 billion.

The outlay reductions of $22.7 billion in the national defense function in 1988 must be obtained by reducing new budget authority and unobligated balances by a uniform percentage. The 1988 outlays associated with sequesterable budgetary resources for defense programs are estimated to be $173.7 billion by OMB and $177.8 billion by CBO. The average of these amounts is $175.8 billion. Thus, the uniform percentage to be applied to sequesterable defense budgetary resources is 12.9 percent. The uniform percentage to be applied to nondefense programs, after deducting the savings from automatic spending increases and from the special rule calculations, is 19.0 percent.

The OMB and CBO calculations generally assume that all nonexempt budgetary resources can be sequestered so as to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriations process. In a few instances, where the uniform percentage reduction of budgetary resources would not produce any outlay savings (for example, for credit programs where new direct loan limits are higher than expected program levels or for intragovernmental payments to revolving funds -- such as government payments for anniutants, employee health benefits), no outlays were included in the sequester base used for calculating the reduction percentages.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Balanced Budget and Emergency Deficit Control Act are listed in Table 8. (Automatic spending increases in Federal retirement and disability programs were subject to sequestration under the Act, but have been exempted by subsequently enacted legislation.) The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases. Table 8 shows the OMB and CBO estimates of the sequesterable increases for each program, and the average outlay savings from a 100 percent reduction as a result of sequestration.

Table 8.--AUTOMATIC SPENDING INCREASES FOR 1988 SUBJECT TO SEQUESTRATION
(outlay estimates in millions of dollars)

Program	Scheduled Increase (percent)		Sequestration Outlay Reductions		
	OMB	CBO	OMB	CBO	Average
National Wool Act a/	3.5	3.5	4	4	4
Special milk programs b/	---	---	---	---	---
Vocational rehabilitation c/	---	---	---	---	---
Total			4	4	4

a/ Payment increases are based on changes in the wool parity price.
b/ Benefits are indexed to the Producer Price Index for Fresh Processed Milk. This index is not projected to increase between May 1987 and May 1988.
c/ This program is maintained at the 1987 appropriated level for the budget baseline, allowing for no sequesterable automatic spending increase in the calculations for this report.

SPECIAL RULES

The Act provides special rules for the sequestration of budgetary resources for certain Federal programs. This section describes these special rules and their application to the 1988 sequestration calculations. The estimated outlay savings derived from the first four rules are shown separately in Table 7. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Guaranteed Student Loan Program

The Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage points or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage points. Second, a student's origination fee will increase by 0.50 percentage points. In both cases, sequestration affects only GSL loans disbursed during the applicable fiscal year, but after the order is issued. For 1988, these changes are estimated to reduce outlays by $24 million.

Foster Care and Adoption Assistance Programs

The Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, they are limited to the extent that the reductions can be made by reducing Federal matching payments by a uniform percentage across States. The increases in payment rates for these programs are made by the States and localities. Any increases planned by the States for fiscal year 1988 were included in the OMB and CBO calculations for sequestration reductions. The estimated outlay savings in 1988 from sequestration are $9 million.

Medicare

The sequestration reductions in the medicare program are to be achieved by reducing payment amounts for covered services. No changes in co-insurance or deductible obligations are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during fiscal year 1988 would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under medicare law and regulation. The reduction would be proportionately reduced in any year in which the excess deficit is small enough to permit a smaller reduction. Based on the need for a $45.4 billion sequestration in 1988, a reduction of 2 percent is required. The estimated outlay savings to be achieved in 1988 by applying this special rule are $1.3 billion.

Veterans Medical Care and Other Health Programs

The Act limits reductions in budget authority for the non-administrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1988 and any subsequent year. The estimated outlay savings to be achieved in 1988 by applying this special rule in these programs are $173 million.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Act provides that sequestration of entitlement payments to States, including grants to States for interstate projects from the Family Support Administration's program administration account, is to be accomplished by reducing the Federal matching rates for State administrative expenses. For 1988, the Federal matching rate on most expenditures would be reduced from 68 percent to 51.6 percent, and the rate for computer-related expenditures would be reduced from 90 percent to 68.3 percent. This reflects a reduction in the matching rates to achieve the same 19.0 percent reduction applied to other nondefense programs, adjusted to allow also for the sequestration of spending on interstate grants.

If States increase their share of CSE spending to maintain total program spending at the expected 1988 level, this reduction in the Federal matching rate will lower Federal outlays by the same percentage as other nondefense

programs. If States do not increase their 1988 budgeted amounts to compensate for lower matching rates, however, the lower Federal matching rate would result in a larger percentage reduction in Federal spending than the Act requires. The estimated outlay savings to be achieved in 1988 by applying this special rule are $187 million.

Unemployment Compensation Programs

The Act provides that the following items are not to be sequestered: regular State unemployment benefits, the State share of extended unemployment benefits, benefits paid to former Federal employees and former members of the armed services, and loans and advances to the State and Federal unemployment accounts. The Federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and State and Federal administrative expenses are to be sequestered.

Both the Federal and State shares of extended unemployment benefits are paid from the unemployment trust fund -- the Federal share from a Federal account and the State share from each State's account. The amount of each weekly extended benefit is set by State law. The Act permits any State to reduce the weekly extended benefit amount by a percentage equal to the percentage reduction in the Federal share. If States do not change their laws to provide for such a reduction, weekly benefit payments will not be reduced, the State share will increase by the amount of the decrease in the Federal share, and total budget outlays, which include both Federal and State benefits, will not be changed by the sequestration. The only State expected to be paying extended benefits in 1988 (Alaska) has not taken action to reduce its weekly benefit amount in the event of a sequestration.

Commodity Credit Corporation

The Act requires that payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year be subject to a percentage reduction. The Act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all noncontract programs, projects, and activities within CCC's jurisdiction. The Act further stipulates that outlay reductions in the post-sequester year that are the result of contract adjustments in the sequester year should be credited to the overall outlay reduction required in the sequester year. The amount of outlay savings to be achieved by applying this special rule is estimated to be $1.1 billion in 1988, and $1.9 billion in 1989. The actual amount of savings realized in each year will depend upon how the sequester is implemented for the various CCC programs. In accordance with the Act, however, all $3.1 billion of these estimated outlay savings are credited toward the $22.7 billion nondefense spending reduction required for 1988.

Federal Pay

The Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced

pursuant to a sequestration order. Budgetary resources available for Federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses. The total amount of Government-wide savings to be achieved in 1988 from reducing available funds for employee compensation cannot be estimated because program managers are urged not to resort to personnel furloughs and reductions-in-force until other methods of achieving savings such as reducing spending for travel, printing, supplies, and other services prove insufficient.

Defense Contracts

Existing contracts in defense programs can be terminated or modified to achieve outlay savings if such action would neither result in a net loss to the Government nor violate the legal obligations of the Government, and if the President notifies the Comptroller General and the Congress of proposed contract terminations and modifications by September 5.

SEQUESTRATION REDUCTIONS

A summary of the sequestration of budgetary resources and the estimated outlay savings for 1988 is provided for national defense programs in Table 9 and for nondefense programs by function in Table 10. Table 11 provides a summary of the 1988 sequestration reductions by agency. In most instances additional outlay savings would be gained in 1989 and later years as a result of the cancellation of 1988 budget authority. The 1989 savings have not been estimated for this report.

A detailed listing of the sequestration reductions by agency and budget account is provided as an appendix to this report. The report does not contain a listing of sequestration reductions for defense programs, projects, and activities because no defense appropriations bills for 1988 have been enacted.

Table 9.--DEFENSE PROGRAM SEQUESTRATIONS FOR 1988
(in billions of dollars)

Function 050	Spending Authority a/	Estimated Outlays
Department of Defense-Military:		
Military personnel	9.5	9.0
Operation and maintenance	10.3	7.7
Procurement	16.1	2.2
Research, development, test, and evaluation	5.0	2.6
Military construction	1.1	0.2
Family housing	0.5	0.2
Pay raises	0.2	0.2
Other	0.1	*
Subtotal, DOD	42.7	22.0
Atomic energy defense activities	1.0	0.6
Other defense-related activities b/	0.1	0.1
Total	43.9	22.7

a/ Includes new budget authority for 1988 and unobligated balances from budget authority provided in previous years.

B/ Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

* $50 million or less.

TABLE 10.--NONDEFENSE PROGRAM SEQUESTRATIONS FOR 1988 BY FUNCTION
(in billions of dollars)

Function	Spending Authority a/	Direct Loan Obligations	Loan Guarantees	Estimated Outlays
International affairs.....	3.8	1.1	2.2	2.0
General science, space and technology.....	2.4	---	---	1.3
Energy.....	1.0	0.2	0.4	0.6
Natural resources and environment.....	3.6	*	---	2.1
Agriculture.....	3.6	3.3	1.5	3.8
Commerce and housing credit.	0.8	0.5	48.4	0.8
Transportation.....	7.6	*	*	1.8
Community and regional development.....	1.1	0.2	0.1	0.3
Education, training, employment, and social services..	5.6	*	---	1.9
Health.....	2.4	*	---	1.2
Medicare.....	1.7	---	---	1.6
Income security.....	3.2	*	---	1.4
Social security.....	0.4	---	---	0.3
Veterans benefits and services.....	0.8	*	6.4	0.6
Administration of justice...	1.7	---	---	1.4
General government.....	1.5	---	---	1.3
General purpose fiscal assistance.....	0.3	---	---	0.3
Allowances.....	*	---	---	*
Total.....	41.5	5.4	59.1	22.6

a/ Includes new budget authority, obligation limitations, and other spending authority for 1988.

b/ Includes $1.9 billion in estimated 1989 outlay savings for Commodity Credit Corporation (CCC) programs (see discussion of special rule for CCC).

* $50 million or less.

Table 11.--SEQUESTRATIONS FOR 1988 BY AGENCY
(in billions of dollars)

Department or Other Unit	Spending Authority a/	Direct Loan Obligations	Loan Guarantees	Estimated Outlays
Legislative Branch.....	0.3	---	---	0.3
The Judiciary.....	0.2	---	---	0.2
Executive Office of the President.....	*	---	---	*
Funds appropriated to the President.....	2.5	0.8	0.1	1.2
Agriculture.....	5.2	4.2	1.9	5.1
Commerce.....	0.5	---	0.1	0.3
Defense-Military.....	42.7	---	---	22.0
Defense-Civil.....	0.7	---	---	0.5
Education.....	3.0	*	---	0.6
Energy.....	2.0	---	---	1.2
Health and Human Services, except Social Security.....	5.8	*	---	4.2
Health and Human Services, Social Security.....	0.4	---	---	0.3
Housing and Urban Development.....	2.6	0.1	47.5	0.4
Interior.....	1.2	*	*	0.9
Justice.....	1.1	---	---	0.8
Labor.....	1.6	---	---	0.7
State.....	0.6	*	---	0.4
Transportation.....	7.5	*	*	1.6
Treasury.....	1.3	---	---	1.1
Environmental Protection Agency.....	1.1	*	---	0.3
General Services Administration.....	0.2	---	---	0.1
National Aeronautics and Space Administration.....	2.1	---	---	1.1
Office of Personnel Management.....	0.3	---	---	*
Small Business Administration.....	0.1	0.1	0.9	0.1
Veterans Administration.....	0.8	*	6.4	0.6
Other independent agencies..	1.7	0.1	2.2	1.2
Allowances.....	*	---	---	*
Total.....	80.9	5.4	59.1	45.4

a/ Includes new budget authority for 1988 (except for expiring authority), unobligated balances from budget authority provided in previous years (Defense-Military and other function 050 programs), obligation limitations and other spending authority for 1988.

b/ Includes $1.9 billion in estimated 1989 outlay savings for Commodity Credit Corporation (CCC) programs (see discussion of special rule for CCC).

* $50 million or less.

APPENDIX: SEQUESTRATION REDUCTIONS BY

AGENCY AND BUDGET ACCOUNT

(fiscal year 1988; in thousands of dollars)

Percentages Used: Non-Defense, 19.0%; Defense, 12.9%

Account Title	OMB	CBO	Average	Sequester
Legislative Branch				
Senate				
Mileage of the Vice President and Senators		(01-05-0101	-X-1-801-A;	00-0101)
Budget Authority	60	60	60	11
Outlays	60	48	54	10
Expense allowances of the Vice President, Pres Pro Tem		(01-05-0107	-X-1-801-A;	00-0107)
Budget Authority	56	56	56	11
Outlays	56	56	56	11
Representation allowances for the Majority and Minorit		(01-05-0108	-X-1-801-A;	00-0108)
Budget Authority	20	20	20	4
Outlays	20	20	20	4
Salaries, officers and employees		(01-05-0110	-X-1-801-A;	00-0110)
Budget Authority	190,265	190,265	190,265	36,150
Outlays	190,265	179,274	184,770	35,106
Payments to widows and heirs of deceased members of Co		(01-05-0115	-X-1-801-A;	00-0115)
Budget Authority	165	165	165	31
Outlays	165	165	165	31
Miscellaneous items		(01-05-0123	-X-1-801-A;	00-0123)
Budget Authority	11,614	11,614	11,614	2,207
Outlays	11,614	11,614	11,614	2,207
Secretary of the Senate		(01-05-0126	-X-1-801-A;	00-0126)
Budget Authority	666	666	666	127
Outlays	666	660	663	126
Sergeant at Arms and Doorkeeper of the Senate		(01-05-0127	-X-1-801-A;	00-0127)
Budget Authority	64,620	64,620	64,620	12,278
Outlays	64,620	58,158	61,389	11,664
Inquiries and investigations		(01-05-0128	-X-1-801-A;	00-0128)
Budget Authority	55,141	55,141	55,141	10,477
Outlays	55,141	52,476	53,808	10,224
Expenses of U.S. International Narcotics Control Commi		(01-05-0129	-X-1-801-A;	00-0129)
Budget Authority	325	325	325	62
Outlays	325	293	309	59
Stationery (revolving fund)		(01-05-0140	-X-1-801-A;	00-0140)
Budget Authority	13	13	13	2
Outlays	13	13	13	2
Office of Senate Legal Counsel		(01-05-0171	-X-1-801-A;	00-0171)
Budget Authority	593	593	593	113
Outlays	593	445	519	99
Expense allowance for the Secretary of the Senate, etc		(01-05-0172	-X-1-801-A;	00-0172)
Budget Authority	12	12	12	2
Outlays	12	7	10	2
Senate policy committees		(01-05-0182	-X-1-801-A;	00-0182)
Budget Authority	2,081	2,081	2,081	395
Outlays	2,081	1,789	1,935	368
Office of the Legislative Counsel of the Senate		(01-05-0185	-X-1-801-A;	00-0185)
Budget Authority	1,561	1,561	1,561	297
Outlays	1,561	1,486	1,524	290
House of Representatives				
Mileage of Members		(01-10-0208	-X-1-801-A;	00-0208)
Budget Authority	210	210	210	40
Outlays	210	105	158	30
Payments to widows and heirs of deceased members of Co		(01-10-0215	-X-1-801-A;	00-0215)
Budget Authority	303	303	303	58
Outlays	303	303	303	58
House leadership offices		(01-10-0408	-X-1-801-A;	00-0408)
Budget Authority	3,396	3,396	3,396	645
Outlays	3,396	3,053	3,224	613
Salaries, officers and employees		(01-10-0410	-X-1-801-A;	00-0410)
Budget Authority	52,125	52,125	52,125	9,904
Outlays	52,125	50,510	51,318	9,750
Members' clerk hire		(01-10-0415	-X-1-801-A;	00-0415)
Budget Authority	172,770	172,770	172,770	32,826
Outlays	172,770	170,165	171,468	32,579
Committee employees		(01-10-0416	-X-1-801-A;	00-0416)
Budget Authority	48,720	48,720	48,720	9,257
Outlays	48,720	48,233	48,476	9,210
Committee on Appropriations (Studies and Investigation		(01-10-0418	-X-1-801-A;	00-0418)
Budget Authority	4,300	4,300	4,300	817
Outlays	4,300	4,085	4,192	796
Committee on the Budget (Studies)		(01-10-0419	-X-1-801-A;	00-0419)
Budget Authority	329	329	329	63
Outlays	329	296	312	59
Special and select committees		(01-10-0433	-X-1-801-A;	00-0433)
Budget Authority	50,707	50,707	50,707	9,634
Outlays	50,707	48,679	49,693	9,442
Allowances and expenses		(01-10-0438	-X-1-801-A;	00-0438)
Budget Authority	183,724	183,724	183,724	34,908
Outlays	183,724	160,094	171,909	32,663

Account Title	OMB	CBO	Average	Sequester
Congressional use of foreign currency, House of Repres		(01-10-0488	-X-1-801-A;	00-0488)
401(C) Authority	3,360	2,779	3,070	583
Outlays	3,360	2,779	3,070	583
Page residence hall and meal plan		(01-10-4011	-X-3-801-A;	00-4011)
Outlays	-126	0	-63	-12
Joint Items				
Capitol Guide Service		(01-12-0170	-X-1-801-A;	00-0170)
Budget Authority	1,021	1,021	1,021	194
Outlays	1,021	922	972	185
Joint Committee on Printing		(01-12-0180	-X-1-801-A;	00-0180)
Budget Authority	963	963	963	183
Outlays	963	867	915	174
Joint Economic Committee		(01-12-0181	-X-1-801-A;	00-0181)
Budget Authority	2,966	2,966	2,966	564
Outlays	2,966	2,825	2,896	550
Office of the Attending Physician		(01-12-0425	-X-1-801-A;	00-0425)
Budget Authority	1,298	1,298	1,298	247
Outlays	1,298	519	908	173
Joint Committee on Taxation		(01-12-0460	-X-1-801-A;	00-0460)
Budget Authority	4,159	4,159	4,159	790
Outlays	4,159	3,951	4,055	770
General expenses, Capitol police		(01-12-0476	-X-1-801-A;	00-0476)
Budget Authority	1,881	1,881	1,881	357
Outlays	1,881	1,598	1,740	331
Statements of appropriations, House of Representatives		(01-12-0499	-X-1-801-A;	00-0499)
Budget Authority	20	20	20	4
Official mail costs		(01-12-0825	-X-1-801-A;	00-0825)
Budget Authority	91,423	91,423	91,423	17,370
Outlays	91,423	91,423	91,423	17,370
Congressional Budget Office				
Salaries and expenses		(01-14-0100	-X-1-801-A;	08-0100)
Budget Authority	17,783	17,783	17,783	3,379
Outlays	16,005	16,005	16,005	3,041
Architect of the Capitol				
Office of the Architect of the Capitol: Salaries		(01-15-0100	-X-1-801-A;	01-0100)
Budget Authority	5,478	5,478	5,478	1,041
Outlays	5,478	4,992	5,235	995
Contingent expenses		(01-15-0102	-X-1-801-A;	01-0102)
Budget Authority	50	50	50	10
Outlays	50	50	50	10
Capitol buildings		(01-15-0105	-X-1-801-A;	01-0105)
Budget Authority	12,325	12,325	12,325	2,342
Outlays	12,325	11,030	11,678	2,219
Capitol grounds		(01-15-0108	-X-1-801-A;	01-0108)
Budget Authority	3,290	3,290	3,290	625
Outlays	2,977	2,905	2,941	559
Senate office buildings		*(01-15-0123	-X-1-801-A;	01-0123)
Budget Authority	25,903	25,903	25,903	4,922
Outlays	24,284	24,947	24,616	4,677
House office buildings		(01-15-0127	-X-1-801-A;	01-0127)
Budget Authority	26,138	26,138	26,138	4,966
Outlays	24,092	23,409	23,750	4,512
Capitol Power Plant		(01-15-0133	-X-1-801-A;	01-0133)
Budget Authority	24,716	24,716	24,716	4,696
401(C) Authority--Off. Coll.	123	135	129	25
Outlays	21,496	21,398	21,447	4,075
Structural and mechanical care, Library buildings and		(01-15-0155	-X-1-801-A;	01-0155)
Budget Authority	6,260	6,260	6,260	1,189
Outlays	6,260	5,807	6,034	1,146
Library of Congress				
Salaries and expenses		(01-25-0101	-X-1-503-A;	03-0101)
Budget Authority	134,850	134,850	134,850	25,622
401(C) Authority--Off. Coll.	4,828	5,000	4,914	934
Outlays	107,819	115,902	111,860	21,253
Copyright Office: Salaries and expenses		(01-25-0102	-X-1-376-A;	03-0102)
Budget Authority	10,306	10,306	10,306	1,958
401(C) Authority--Off. Coll.	6,992	6,992	6,992	1,328
Outlays	16,361	16,437	16,399	3,116
Congressional Research Service: Salaries and expenses		(01-25-0127	-X-1-801-A;	03-0127)
Budget Authority	40,434	40,434	40,434	7,682
Outlays	36,433	36,590	36,512	6,937
Books for the blind and physically handicapped: Salari		(01-25-0141	-X-1-503-A;	03-0141)
Budget Authority	36,099	36,099	36,099	6,859
Outlays	16,804	18,096	17,450	3,316
Collection & distribution of library materials (sp. fo		(01-25-0144	-X-1-503-A;	03-0144)
Budget Authority	390	390	390	74
Outlays	0	20	10	2

Account Title	OMB	CBO	Average	Sequester
Furniture and furnishings		(01-25-0146	-X-1-503-A;	03-0146)
Budget Authority	5,070	5,070	5,070	963
Outlays	1,268	1,267	1,268	241
Gift and trust fund accounts		(01-25-9971	-X-7-503-A;	03-9971)
401(C) Other--incl. ob. limit	346	346	346	66
Outlays	0	346	173	33
Government Printing Office				
Office of Superintendent of Documents: Salaries and ex		(01-30-0201	-X-1-806-A;	04-0201)
Budget Authority	22,385	22,385	22,385	4,253
Outlays	15,978	14,815	15,396	2,925
Printing and binding		(01-30-0202	-X-1-801-A;	04-0202)
Budget Authority	10,700	10,700	10,700	2,033
Outlays	0	6,955	3,478	661
Congressional printing and binding		(01-30-0203	-X-1-801-A;	04-0203)
Budget Authority	62,000	62,000	62,000	11,780
Outlays	51,274	47,120	49,197	9,347
Government Printing Office revolving fund		(01-30-4505	-X-4-806-A;	04-4505)
401(C) Authority--Off. Coll.	29,000	29,000	29,000	5,510
Outlays	29,000	29,000	29,000	5,510
General Accounting Office				
Salaries and expenses		(01-35-0107	-X-1-801-A;	05-0107)
Budget Authority	310,898	310,898	310,898	59,071
Outlays	283,918	286,161	285,050	54,160
United States Tax Court				
Salaries and expenses		(01-40-0100	-X-1-752-A;	23-0100)
Budget Authority	25,613	25,613	25,613	4,866
Outlays	23,359	20,502	21,930	4,167
Other Legislative Branch Agencies				
Commission on Security & Cooperation in Europe: Salari		(01-45-0110	-X-1-801-A;	09-0110)
Budget Authority	526	526	526	100
Outlays	505	473	489	93
Botanic Garden: Salaries and expenses		(01-45-0200	-X-1-801-A;	09-0200)
Budget Authority	2,135	2,135	2,135	406
Outlays	1,918	1,925	1,922	365
Copyright Royalty Tribunal: Salaries and expenses		(01-45-0310	-X-1-376-A;	09-0310)
Budget Authority	125	125	125	24
Outlays	82	112	97	18
Biomedical Ethics: Salaries and expenses		(01-45-0400	-X-1-801-A;	09-0400)
Budget Authority	150	150	150	28
Outlays	150	150	150	28
Office of Technology Assessment: Salaries and expenses		(01-45-0700	-X-1-801-A;	09-0700)
Budget Authority	16,636	16,636	16,636	3,161
Outlays	13,202	12,713	12,958	2,462
Railroad Accounting Principles Board: Salaries and exp		(01-45-0800	-X-1-801-A;	09-0800)
Budget Authority	600	600	600	114
Dwight David Eisenhower Centennial Commission: Expense		(01-45-1700	-X-1-801-A;	76-1700)
Budget Authority	50	0	25	5
Outlays	48	0	24	5
Dwight David Eisenhower Centennial Commission: Expense		(01-45-1700	-X-1-801-A;	76-8881)
Budget Authority	0	50	25	5
Outlays	0	48	24	5
Legislative Branch		Total		
Budget Authority	1,748,417	1,748,417	1,748,417	332,202
401(C) Authority	3,360	2,779	3,070	583
401(C) Authority--Off. Coll.	40,943	41,127	41,035	7,797
401(C) Other--incl. ob. limit	346	346	346	66
Outlays	1,661,807	1,616,106	1,638,961	311,405
The Judiciary				
Supreme Court of the United States				
Salaries and expenses		(02-05-0100	-X-1-752-A;	10-0100)
Budget Authority	14,428	14,428	14,428	2,741
Outlays	9,873	11,429	10,651	2,024
Care of the building and grounds		(02-05-0103	-X-1-752-A;	10-0103)
Budget Authority	2,336	2,336	2,336	444
Outlays	2,122	2,151	2,136	406
United States Court of Appeals for Federal Circuit				
Salaries and expenses		(02-07-0510	-X-1-752-A;	10-0510)
Budget Authority	5,750	5,750	5,750	1,092
Outlays	5,301	5,189	5,245	997
United States Court of International Trade				
Salaries and expenses		(02-15-0400	-X-1-752-A;	10-0400)
Budget Authority	6,288	6,288	6,288	1,195
Outlays	6,039	5,977	6,008	1,142
Courts of Appeals, District Courts and other Svcs				
Salaries and expenses		(02-25-0920	-X-1-752-A;	10-0200)
Budget Authority	912,081	912,081	912,081	173,295
Outlays	848,329	843,852	846,090	160,757

Account Title	OMB	CBO	Average	Sequester
Defender services		(02-25-0923	-X-1-752-A:	10-0923)
Budget Authority	87,858	87,858	87,858	16,693
Outlays	45,278	53,284	49,281	9,363
Fees of jurors and commissioners		(02-25-0925	-X-1-752-A:	10-0925)
Budget Authority	52,135	52,135	52,135	9,906
Outlays	46,918	48,486	47,702	9,063
Court security		(02-25-0930	-X-1-752-A:	10-0930)
Budget Authority	36,000	36,000	36,000	6,840
Outlays	21,960	25,740	23,850	4,532
Administrative Office of the United States Courts				
Salaries and expenses		(02-26-0927	-X-1-752-A:	10-0927)
Budget Authority	30,184	30,184	30,184	5,735
Outlays	26,367	26,831	26,599	5,054
Federal Judicial Center				
Salaries and expenses		(02-30-0928	-X-1-752-A:	10-0928)
Budget Authority	10,824	10,824	10,824	2,057
Outlays	8,920	8,669	8,794	1,671
Bicentennial Expenses, The Judiciary				
Bicentennial activities		(02-34-0933	-X-1-806-A:	10-0933)
Budget Authority	1,000	1,000	1,000	190
The Judiciary		Total		
Budget Authority	1,158,884	1,158,884	1,158,884	220,188
Outlays	1,021,107	1,031,608	1,026,356	195,009
Executive Office of the President				
The White House Office				
Salaries and expenses		(03-10-0110	-X-1-802-A:	11-0110)
Budget Authority	24,824	24,824	24,824	4,717
Outlays	21,864	22,354	22,109	4,201
Executive Residence at the White House				
Operating expenses		(03-20-0210	-X-1-802-A:	11-0210)
Budget Authority	4,753	4,753	4,753	903
401(C) Authority--Off. Coll.	729	729	729	139
Outlays	5,312	5,244	5,278	1,003
Official Residence of the Vice President				
Operating expenses		(03-21-0211	-X-1-802-A:	11-0211)
Budget Authority	211	211	211	40
Outlays	47	47	47	9
Special Assistance to the President				
Salaries and expenses		(03-22-1454	-X-1-802-A:	11-1454)
Budget Authority	1,897	1,897	1,897	360
Outlays	1,652	1,679	1,666	317
Council of Economic Advisers				
Salaries and expenses		(03-28-1900	-X-1-802-A:	11-1900)
Budget Authority	2,370	2,370	2,370	450
Outlays	2,065	2,068	2,066	393
Council/Office on Environmental Quality				
Council on Environmental Quality & Off. of Environment		(03-31-1453	-X-1-802-A:	11-1453)
Budget Authority	803	803	803	153
Outlays	763	763	763	145
Office of Policy Development				
Salaries and expenses		(03-35-2200	-X-1-802-A:	11-2200)
Budget Authority	2,689	2,689	2,689	511
Outlays	2,618	2,345	2,482	472
National Security Council				
Salaries and expenses		(03-40-2000	-X-1-802-A:	11-2000)
Budget Authority	4,612	4,612	4,612	876
Outlays	3,849	3,690	3,770	716
National Critical Materials Council				
Salaries and expenses		(03-41-0111	-X-1-802-A:	11-0111)
Budget Authority	175	175	175	33
Outlays	158	158	158	30
Office of Administration				
Salaries and expenses		(03-42-0038	-X-1-802-A:	11-0038)
Budget Authority	15,914	15,914	15,914	3,024
Outlays	11,382	11,512	11,447	2,175
Office of Management and Budget				
Office of Federal Procurement Policy: Salaries and exp		(03-48-0201	-X-1-802-A:	11-0201)
Budget Authority	1,620	1,620	1,620	308
Outlays	1,505	1,460	1,482	282
Salaries and expenses		(03-48-0300	-X-1-802-A:	11-0300)
Budget Authority	37,413	37,413	37,413	7,108
Outlays	34,465	33,239	33,852	6,432
Office of Science and Technology Policy				
Salaries and expenses		(03-49-2600	-X-1-802-A:	11-2600)
Budget Authority	1,923	1,923	1,923	365
Outlays	1,538	1,161	1,350	256
Office of the United States Trade Representative				
Salaries and expenses		(03-50-0400	-X-1-802-A:	11-0400)
Budget Authority	13,545	13,545	13,545	2,574
Outlays	12,069	11,513	11,791	2,240

Account Title	OMB	CBO	Average	Sequester
White House Conference on Drug Abuse and Control		(03-55-0212	-x-1-551-A;	11-0212)
Salaries and expenses				
Budget Authority	5,000	5,000	5,000	950
Outlays	4,100	4,100	4,100	779
Executive Office of the President		Total		
Budget Authority	117,749	117,749	117,749	22,372
401(C) Authority--Off. Coll.	729	729	729	139
Outlays	103,387	101,333	102,361	19,450
Funds Appropriated to the President				
Disaster Relief		(04-03-0039	-x-1-453-A;	11-0039)
Disaster relief				
Budget Authority	120,000	120,000	120,000	22,800
Outlays	50,000	72,000	61,000	11,590
Unanticipated Needs		(04-06-0037	-x-1-802-A;	11-0037)
Unanticipated needs				
Budget Authority	1,000	1,000	1,000	190
Outlays	962	962	962	183
International Security Assistance		(04-08-1032	-x-1-152-A;	11-1032)
Peacekeeping operations				
Budget Authority	31,689	31,689	31,689	6,021
Outlays	15,955	13,563	14,759	2,804
Economic support fund		(04-09-1037	-x-1-152-A;	11-1037)
Budget Authority	3,563,500	3,563,500	3,563,500	677,065
Direct Loan Limitation	175,581	175,581	175,581	33,360
Outlays	2,500,342	2,175,719	2,338,030	444,226
Military assistance		(04-09-1080	-x-1-152-A;	11-1080)
Budget Authority	950,000	950,000	950,000	180,500
Outlays	180,500	247,000	213,750	40,612
International military education and training		(04-09-1081	-x-1-152-A;	11-1081)
Budget Authority	56,000	56,000	56,000	10,640
Outlays	28,000	25,200	26,600	5,054
Foreign military sales credit		(04-09-1082	-x-1-152-A;	11-1082)
Budget Authority	4,053,441	4,053,441	4,053,441	770,154
Direct Loan Limitation	4,053,441	4,053,441	4,053,441	770,154
Outlays	2,942,232	1,905,912	2,424,072	460,574
Multilateral Assistance				
Contribution to the Inter-American Development Bank		(04-12-0072	-x-1-151-A;	11-0072)
Budget Authority	33,680	33,680	33,680	6,399
Outlays	0	345	172	33
Contribution to the International Development Associat		(04-12-0073	-x-1-151-A;	11-0073)
Budget Authority	830,100	830,100	830,100	157,719
Outlays	0	83,010	41,505	7,886
Contribution to the Asian Development Bank		(04-12-0076	-x-1-151-A;	11-0076)
Budget Authority	104,639	104,639	104,639	19,881
Outlays	5,293	5,293	5,293	1,006
Contribution to the International Bank for Reconstruct		(04-12-0077	-x-1-151-A;	11-0077)
Budget Authority	55,805	55,805	55,805	10,603
Outlays	5,581	5,581	5,581	1,060
Contribution to the International Finance Corporation		(04-12-0078	-x-1-151-A;	11-0078)
Budget Authority	7,206	7,206	7,206	1,369
Outlays	7,206	7,206	7,206	1,369
Contribution to the African Development Fund		(04-12-0079	-x-1-151-A;	11-0079)
Budget Authority	90,427	90,427	90,427	17,181
Contribution to the African Development Bank		(04-12-0082	-x-1-151-A;	11-0082)
Budget Authority	20,480	20,480	20,480	3,891
Outlays	20,480	20,480	20,480	3,891
Contribution to the special facility for Sub-Saharan A		(04-12-0086	-x-1-151-A;	11-0086)
Budget Authority	64,805	64,805	64,805	12,313
Outlays	21,386	12,961	17,174	3,263
International organizations and programs		(04-12-1005	-x-1-151-A;	11-1005)
Budget Authority	237,264	237,264	237,264	45,080
Outlays	150,967	156,416	153,692	29,201
Agency for International Development				
Operating expenses, Agency for International Developme		(04-14-1000	-x-1-151-A;	11-1000)
Budget Authority	348,263	348,263	348,263	66,170
Outlays	261,197	261,197	261,197	49,627
Operating expenses of the AID Office of Inspector Gene		(04-14-1007	-x-1-151-A;	11-1007)
Budget Authority	21,321	21,321	21,321	4,051
Outlays	15,991	15,991	15,991	3,038
Sahel development program		(04-14-1012	-x-1-151-A;	11-1012)
Budget Authority	70,000	70,000	70,000	13,300
Outlays	5,600	8,610	7,105	1,350
American schools and hospitals abroad		(04-14-1013	-x-1-151-A;	11-1013)
Budget Authority	35,000	35,000	35,000	6,650
Outlays	5,450	8,925	9,188	1,746
Functional development assistance program		(04-14-1021	-x-1-151-A;	11-1021)
Budget Authority	1,473,491	1,473,491	1,473,491	279,963
Direct Loan Limitation	150,000	150,000	150,000	28,500
Outlays	133,959	181,240	157,600	29,944

Account Title	OMB	CBO	Average	Sequester
International disaster assistance		(04-14-1035	-X-1-151-A;	11-1035)
Budget Authority	70,000	70,000	70,000	13,300
Outlays	17,360	17,360	17,360	3,298
Housing and other credit guaranty programs		(04-14-4340	-X-3-151-A;	72-4340)
401(C) Authority--Off. Coll	6,500	6,500	6,500	1,235
Guaranteed Loan Limitation	145,464	145,464	145,464	27,638
Outlays	6,175	6,351	6,263	1,190
Private sector revolving fund		(04-14-4341	-X-3-151-A;	72-4341)
Budget Authority	13,000	13,000	13,000	2,470
Direct Loan Limitation	15,553	15,553	15,553	2,955
Outlays	0	1,501	750	142
Trade and Development Program				
Trade and development program		(04-16-1001	-X-1-151-A;	11-1001)
Budget Authority	20,000	20,000	20,000	3,800
Outlays	2,500	4,140	3,320	631
Peace Corps				
Peace Corps operating expenses		(04-18-0100	-X-1-151-A;	11-0100)
Budget Authority	137,960	137,960	137,960	26,212
401(C) Authority--Off. Coll.	102	102	102	19
Outlays	111,850	113,348	112,599	21,394
Overseas Private Investment Corporation				
Overseas Private Investment Corporation		(04-20-4030	-X-3-151-A;	71-4030)
401(C) Authority--Off. Coll.	10,600	10,600	10,600	2,014
Direct Loan Limitation	23,000	23,000	23,000	4,370
Guaranteed Loan Limitation	200,000	200,000	200,000	38,000
Outlays	12,600	12,500	12,550	2,384
Inter-American Foundation				
Inter-American Foundation		(04-22-4031	-X-3-151-A;	11-4031)
Budget Authority	11,800	11,800	11,800	2,242
401(C) Authority--Off. Coll.	14,888	14,888	14,888	2,829
Outlays	11,510	9,736	10,623	2,018
African Development Foundation				
African Development Foundation		(04-24-0700	-X-1-151-A;	11-0700)
Budget Authority	6,614	6,614	6,614	1,257
Outlays	2,513	3,968	3,240	616
Military Sales Programs				
Special defense acquisition fund		(04-37-4116	-X-3-155-A;	11-4116)
Obligation Limitation	315,820	315,820	315,820	60,006
Outlays	0	3,158	1,579	300
Foreign military sales trust fund		(04-37-8242	-X-7-155-A;	11-8242)
401(C) Authority--Off. Coll.	340,000	340,000	340,000	64,600
Outlays	340,000	316,200	328,100	62,339
Funds Appropriated to the President		Total		
Budget Authority	12,427,485	12,427,485	12,427,485	2,361,221
401(C) Authority--Off. Coll.	372,090	372,090	372,090	70,697
Direct Loan Limitation	4,417,575	4,417,575	4,417,575	839,339
Guaranteed Loan Limitation	345,464	345,464	345,464	65,638
Obligation Limitation	315,820	315,820	315,820	60,006
Outlays	6,859,609	5,695,873	6,277,741	1,192,769
Department of Agriculture				
Office of the Secretary				
Office of the Secretary		(05-03-0115	-X-1-352-A;	12-0115)
Budget Authority	15,266	15,266	15,266	2,901
Outlays	12,923	6,281	9,602	1,824
Departmental Administration				
Rental payments and building operations		(05-05-0117	-X-1-352-A;	12-0117)
Budget Authority	66,967	66,967	66,967	12,724
Outlays	65,295	62,686	63,990	12,158
Advisory committees		(05-05-0118	-X-1-352-A;	12-0118)
Budget Authority	1,408	1,508	1,458	277
Outlays	1,303	902	1,102	209
Departmental administration		(05-05-0120	-X-1-352-A;	12-0120)
Budget Authority	21,996	21,996	21,996	4,179
Outlays	21,996	19,618	20,807	3,953
Working capital fund		(05-05-4609	-X-4-352-A;	12-4609)
Budget Authority	5,708	5,708	5,708	1,085
Outlays	5,708	5,634	5,671	1,077
Office of Governmental and Public Affairs				
Office of Governmental and Public Affairs		(05-06-0130	-X-1-352-A;	12-0130)
Budget Authority	8,386	8,386	8,386	1,593
Outlays	7,330	6,659	6,994	1,329
Office of the Inspector General				
Office of the Inspector General		(05-08-0900	-X-1-352-A;	12-0900)
Budget Authority	45,483	45,483	45,483	8,642
Outlays	40,189	39,065	39,627	7,529
Office of the General Counsel				
Office of the General Counsel		(05-10-2300	-X-1-352-A;	12-2300)
Budget Authority	17,670	17,670	17,670	3,357
Outlays	16,910	17,516	17,213	3,270

Account Title	OMB	CBO	Average	Sequester
Agricultural Research Service				
Agricultural Research Service		(05-18-1400	-X-1-352-A;	12-1400)
Budget Authority	518,237	518,237	518,237	98,465
401(C) Authority--Off. Coll.	3,427	3,427	3,427	651
Outlays	419,523	412,004	415,764	78,995
Buildings and facilities		(05-18-1401	-X-1-352-A;	12-1401)
Budget Authority	1,000	1,000	1,000	190
Outlays	0	193	96	18
Cooperative State Research Service				
Cooperative State Research Service		(05-24-1500	-X-1-352-A;	12-1500)
Budget Authority	376,673	370,673	373,673	70,998
401(C) Authority	2,800	8,800	5,800	1,102
Outlays	178,715	206,727	192,721	36,617
Extension Service				
Extension Service		(05-27-0502	-X-1-352-A;	12-0502)
Budget Authority	338,972	338,972	338,972	64,405
401(C) Authority--Off. Coll.	495	495	495	94
Outlays	284,892	238,184	261,538	49,692
National Agricultural Library				
National Agricultural Library		(05-30-0300	-X-1-352-A;	12-0300)
Budget Authority	11,098	11,098	11,098	2,109
Outlays	8,080	8,085	8,082	1,536
National Agricultural Statistics Service				
Salaries and expenses		(05-33-1801	-X-1-352-A;	12-1801)
Budget Authority	57,889	57,889	57,889	10,999
401(C) Authority--Off. Coll.	1,075	1,075	1,075	204
Outlays	50,860	46,338	49,599	9,424
Economic Research Service				
Salaries and expenses		(05-36-1701	-X-1-352-A;	12-1701)
Budget Authority	44,977	44,977	44,977	8,546
Outlays	39,130	37,925	38,528	7,320
World Agricultural Outlook Board				
World agricultural outlook board		(05-50-2100	-X-1-352-A;	12-2100)
Budget Authority	1,644	1,644	1,644	312
Outlays	1,364	1,259	1,312	249
Foreign Agricultural Service				
Foreign Agricultural Service		(05-51-2900	-X-1-352-A;	12-2900)
Budget Authority	83,783	83,783	83,783	15,919
Outlays	46,081	46,090	46,086	8,756
Office of International Cooperation & Development				
Scientific activities overseas		(05-53-1404	-X-1-352-A;	12-1404)
Budget Authority	2,500	2,500	2,500	475
Outlays	2,500	1,250	1,875	356
Salaries and expenses		(05-53-3200	-X-1-352-A;	12-3200)
Budget Authority	5,149	5,149	5,149	978
Outlays	5,149	4,247	4,698	893
Foreign Assistance Programs				
Expenses, PL 480, foreign assistance programs, Agricul		(05-57-2274	-X-1-151-A;	12-2274)
Budget Authority	1,083,071	1,083,071	1,083,071	205,783
Direct Loan Limitation	828,700	819,200	823,950	156,550
Obligation Limitation	1,463,071	1,463,071	1,463,071	277,983
Outlays	1,083,071	1,331,395	1,207,233	229,374
Agricultural Stabilization & Conservation Service				
Salaries and expenses		(05-60-3300	-X-1-351-A;	12-3300)
401(C) Authority--Off. Coll.	18,235	18,235	18,235	3,465
Outlays	18,235	18,235	18,235	3,465
Dairy indemnity program		(05-60-3314	-X-1-351-A;	12-3314)
Budget Authority	648	648	648	123
Outlays	648	648	648	123
Agricultural conservation program		(05-60-3315	-X-1-302-A;	12-3315)
Budget Authority	176,935	176,935	176,935	33,618
Outlays	81,213	81,390	81,302	15,447
Emergency conservation program		(05-60-3316	-X-1-453-A;	12-3316)
Budget Authority	10,000	10,000	10,000	1,900
Outlays	7,500	2,550	5,025	955
Colorado river basin salinity control program		(05-60-3318	-X-1-304-A;	12-3318)
Budget Authority	3,804	3,804	3,804	723
Outlays	1,902	1,902	1,902	361
Conservation reserve program		(05-60-3319	-X-1-302-A;	12-3319)
Budget Authority	645,000	560,700	602,850	114,542
Outlays	645,000	560,700	602,850	114,542
Water Bank program		(05-60-3320	-X-1-302-A;	12-3320)
Budget Authority	8,371	8,371	8,371	1,590
Outlays	1,088	1,248	1,168	222
Forestry incentives program		(05-60-3336	-X-1-302-A;	12-3336)
Budget Authority	11,891	11,891	11,891	2,259
Outlays	4,162	4,589	4,376	831

Account Title	OMB	CBO	Average	Sequester
Federal Crop Insurance Corporation		(05-63-2707	-X-1-351-A;	12-2707)
Administrative and operating expenses				
Budget Authority	209,568	209,568	209,568	39,818
Outlays	116,544	118,634	117,589	22,342
Commodity Credit Corporation				
Temp. stor. & distr. of CCC emgcy. food		(05-66-3635	-X-1-351-A;	12-3635)
Budget Authority	50,000	50,000	50,000	9,500
Outlays	35,580	34,200	34,890	6,629
Commodity Credit Corporation Fund		(05-66-4336	-X-3-351-A;	12-4336)
401(C) Authority	16,096,064	16,362,188	16,229,126	3,083,534
Direct Loan Limitation	15,500,000	15,500,000	15,500,000	2,945,000
Guaranteed Loan Limitation	5,500,000	5,500,000	5,500,000	1,045,000
Outlays	16,096,064	16,362,188	16,229,126	3,083,524
National Wool Act ASI (G-R-H)		(05-66-4336	-X-3-351-G;	12-4336)
401(C) Authority--ASI	4,100	4,100	4,100	4,100
Outlays	4,100	4,100	4,100	4,100
Rural Electrification Administration				
Salaries and expenses		(05-72-3100	-X-1-271-A;	12-3100)
Budget Authority	29,447	29,447	29,447	5,595
Outlays	27,975	26,826	27,400	5,206
Reimbursement to the Rural elec. & tel. revolv. fund f		(05-72-3101	-X-1-271-A;	12-3101)
Budget Authority	20,000	20,000	20,000	3,800
Purchase of Rural Telephone Bank capital stock		(05-72-3102	-X-1-452-A;	12-3102)
Budget Authority	28,710	28,710	28,710	5,455
Outlays	28,710	28,710	28,710	5,455
Rural electrification and telephone revolving fund		(05-72-4230	-X-3-271-A;	12-4230)
Direct Loan Limitation	1,244,100	1,244,100	1,244,100	236,379
Direct Loan Floor	861,300	861,300	861,300	163,647
Guaranteed Loan Limitation	2,100,615	2,100,615	2,100,615	399,117
Guaranteed Loan Floor	933,075	933,075	933,075	177,284
Outlays	209,210	107,663	158,436	30,103
Rural telephone bank		(05-72-4231	-X-3-452-A;	12-4231)
Direct Loan Limitation	210,540	210,540	210,540	40,003
Direct Loan Floor	177,045	177,045	177,045	33,639
Outlays	11,058	0	5,529	1,051
Farmers Home Administration				
Salaries and expenses		(05-75-2001	-X-1-452-A;	12-2001)
Budget Authority	394,545	394,545	394,545	74,964
Outlays	359,624	359,421	359,522	68,309
Rural housing for domestic farm labor		(05-75-2004	-X-1-604-A;	12-2004)
Budget Authority	9,513	9,513	9,513	1,807
Outlays	380	380	380	72
Mutual and self-help housing		(05-75-2006	-X-1-604-A;	12-2006)
Budget Authority	8,000	8,000	8,000	1,520
Outlays	640	640	640	122
Very low income housing repair grants		(05-75-2064	-X-1-604-A;	12-2064)
Budget Authority	12,500	12,500	12,500	2,375
Outlays	11,875	11,875	11,875	2,256
Rural water and waste disposal grants		(05-75-2066	-X-1-452-A;	12-2066)
Budget Authority	109,395	109,395	109,395	20,785
Outlays	2,188	2,188	2,188	416
Rural community fire protection grants		(05-75-2067	-X-1-452-A;	12-2067)
Budget Authority	3,091	3,091	3,091	587
Outlays	1,391	1,391	1,391	264
Rural housing preservation grants		(05-75-2070	-X-1-604-A;	12-2070)
Budget Authority	19,140	19,140	19,140	3,637
Outlays	4,785	4,785	4,785	909
Compensation for construction defects		(05-75-2071	-X-1-371-A;	12-2071)
Budget Authority	713	713	713	135
Outlays	713	713	713	135
Agricultural credit insurance fund		(05-75-4140	-X-3-351-A;	12-4140)
401(C) Authority--Off. Coll	248,596	248,596	248,596	47,233
Direct Loan Limitation	1,817,156	1,817,156	1,817,156	345,260
Guaranteed Loan Limitation	2,498,000	2,498,000	2,498,000	474,620
Outlays	1,797,096	1,520,571	1,658,834	315,178
Rural housing insurance fund		(05-75-4141	-X-3-371-A;	12-4141)
401(C) Authority--Off. Coll	53,500	53,500	53,500	10,165
Direct Loan Limitation	1,918,093	1,918,113	1,918,103	364,440
Obligation Limitation	275,310	275,310	275,310	52,309
Outlays	1,077,742	964,870	1,021,306	194,048
Rural development insurance fund		(05-75-4155	-X-3-452-A;	12-4155)
401(C) Authority--Off. Coll	1,175	1,175	1,175	223
Direct Loan Limitation	426,080	426,080	426,080	80,955
Guaranteed Loan Limitation	114,840	114,840	114,840	21,820
Outlays	12,782	15,339	14,060	2,671
Self-help housing land development fund		(05-75-4222	-X-3-371-A;	12-4222)
Direct Loan Limitation	500	500	500	95
Outlays	0	340	170	32

Account Title	OMB	CBO	Average	Sequester
Rural development loan fund		(05-75-4233	-x-3-452-A;	12-4233)
401(C) Authority--Off. Coll.	3,500	0	1,750	332
Direct Loan Limitation	0	3,000	1,500	285
Outlays	-3,500	3,000	-250	-48
Miscellaneous expiring appropriations		(05-75-9912	-x-1-452-A;	12-9912)
Budget Authority	3,000	3,000	3,000	570
Outlays	2,000	750	1,375	261
Soil Conservation Service				
Conservation operations		(05-78-1000	-x-1-302-A;	12-1000)
Budget Authority	399,671	399,671	399,671	75,937
401(C) Authority--Off. Coll.	11,173	11,173	11,173	2,123
Outlays	378,871	379,556	379,214	72,051
Resource conservation and development		(05-78-1010	-x-1-302-A;	12-1010)
Budget Authority	25,020	25,020	25,020	4,754
401(C) Authority--Off. Coll.	1,937	1,937	1,937	368
Outlays	21,578	16,899	19,236	3,655
Watershed planning		(05-78-1066	-x-1-301-A;	12-1066)
Budget Authority	8,651	8,651	8,651	1,644
401(C) Authority--Off. Coll.	600	600	600	114
Outlays	8,732	8,092	8,412	1,598
River basin surveys and investigations		(05-78-1069	-x-1-301-A;	12-1069)
Budget Authority	12,051	12,051	12,051	2,290
401(C) Authority--Off. Coll.	198	198	198	38
Outlays	11,526	11,477	11,502	2,185
Watershed and flood prevention operations		(05-78-1072	-x-1-301-A;	12-1072)
Budget Authority	177,128	177,128	177,128	33,654
401(C) Authority--Off. Coll.	17,595	17,595	17,595	3,343
Outlays	127,078	130,035	128,556	24,426
Great plains conservation program		(05-78-2268	-x-1-302-A;	12-2268)
Budget Authority	20,474	20,474	20,474	3,890
Outlays	10,105	9,275	9,690	1,841
Miscellaneous contributed funds (water resources)		(05-78-8210	-x-7-301-A;	12-8210)
401(C) Other--incl. ob. limit	460	489	474	90
Outlays	520	489	504	96
Miscellaneous contributed funds (Conservation and land		(05-78-8210	-x-7-302-A;	12-8210)
401(C) Other--incl. ob. limit	100	110	105	20
Outlays	30	0	15	3
Animal and Plant Health Inspection Service				
Salaries and expenses		(05-79-1600	-x-1-352-A;	12-1600)
Budget Authority	311,467	311,467	311,467	59,179
401(C) Authority--Off. Coll.	9,568	9,568	9,568	1,818
Outlays	229,755	270,766	250,260	47,549
Buildings and facilities		(05-79-1601	-x-1-352-A;	12-1601)
Budget Authority	2,246	2,246	2,246	427
Miscellaneous trust funds		(05-79-9971	-x-7-352-A;	12-9971)
401(C) Other--incl. ob. limit	4,735	4,735	4,735	900
Outlays	1,607	3,089	2,348	446
Federal Grain Inspection Service				
Salaries and expenses		(05-80-2400	-x-1-352-A;	12-2400)
Budget Authority	6,826	6,826	6,826	1,297
Outlays	6,826	5,721	6,274	1,192
Inspection and weighing services		(05-80-4050	-x-3-352-A;	12-4050)
401(C) Authority--Off. Coll.	36,829	36,829	36,829	6,998
Outlays	36,829	36,829	36,829	6,998
Agricultural Marketing Service				
Marketing services		(05-81-2500	-x-1-352-A;	12-2500)
Budget Authority	31,435	31,435	31,435	5,973
401(C) Authority--Off. Coll.	30,742	30,742	30,742	5,841
Outlays	53,044	47,422	50,233	9,544
Payments to States and possessions		(05-81-2501	-x-1-352-A;	12-2501)
Budget Authority	942	942	942	179
Outlays	942	26	484	92
Perishable Agricultural Commodities Act fund		(05-81-5070	-x-2-352-A;	12-5070)
401(C) Authority	4,240	4,262	4,251	808
Outlays	3,596	3,192	3,394	645
Funds for strengthening markets, income, and supply (s		(05-81-5209	-x-2-605-A;	12-5209)
401(C) Authority	361,988	390,000	375,994	71,439
Outlays	136,988	150,000	143,494	27,264
Milk market orders assessment fund		(05-81-8412	-x-8-351-A;	12-8412)
401(C) Authority--Off. Coll.	35,110	35,110	35,110	6,671
Outlays	35,110	35,110	35,110	6,671
Miscellaneous trust funds		(05-81-9972	-x-7-352-A;	12-9972)
401(C) Authority	85,979	85,979	85,979	16,336
Outlays	85,979	85,979	85,979	16,336
Office of Transportation				
Office of Transportation		(05-82-2800	-x-1-352-A;	12-2800)
Budget Authority	2,397	2,397	2,397	455
Outlays	1,719	1,970	1,844	350

Account Title	OMB	CBO	Average	Sequester
Food Safety and Inspection Service				
Salaries and expenses		(05-83-3700	-X-1-554-A;	12-3700)
Budget Authority	372,973	372,973	372,973	70,865
401(C) Authority--Off Coll	42,050	42,050	42,050	7,990
Outlays	382,319	390,571	386,445	73,425
Exc & refunds, insp & grading		(05-83-8137	-X-7-352-A;	12-8137)
401(C) Authority	825	678	852	162
Outlays	825	826	826	157
Food and Nutrition Service				
Food donations program		(05-84-3503	-X-1-605-A;	12-3503)
Budget Authority	193,589	193,589	193,589	36,782
Outlays	176,166	156,807	166,486	31,632
Food stamp program		(05-84-3505	-X-1-605-A;	12-3505)
Budget Authority	61,647	61,647	61,647	11,713
Outlays	40,866	40,866	40,866	7,765
Food program administration		(05-84-3508	-X-1-605-A;	12-3508)
Budget Authority	84,794	84,794	84,794	16,111
Outlays	77,585	78,011	77,798	14,782
Special supplemental food prog for women, infants and		(05-84-3510	-X-1-605-A;	12-3510)
Budget Authority	2,000	2,000	2,000	380
Outlays	2,000	2,000	2,000	380
Child nutrition programs		(05-84-3539	-X-1-605-A;	12-3539)
Budget Authority	3,418	0	1,709	325
401(C) Authority	0	3,418	1,709	325
Outlays	3,418	3,418	3,418	649
Human Nutrition Information Service				
Salaries and Expenses		(05-86-3501	-X-1-352-A;	12-3501)
Budget Authority	6,985	6,985	6,985	1,327
Outlays	3,438	3,069	3,254	618
Packers and Stockyards Administration				
Packers and Stockyards Administration		(05-90-2600	-X-1-352-A;	12-2600)
Budget Authority	9,081	9,081	9,081	1,725
Outlays	8,067	8,161	8,114	1,542
Agricultural Cooperative Service				
Salaries and expenses		(05-92-3000	-X-1-352-A;	12-3000)
Budget Authority	4,547	4,547	4,547	864
Outlays	1,841	2,651	2,246	427
Forest Service				
Construction		(05-96-1103	-X-1-302-A;	12-1103)
Budget Authority	267,195	267,195	267,195	50,767
401(C) Authority--Off Coll	2,061	2,061	2,061	392
Outlays	179,811	159,083	169,447	32,195
Forest research		(05-96-1104	-X-1-302-A;	12-1104)
Budget Authority	126,721	126,721	126,721	24,077
401(C) Authority--Off Coll	929	929	929	177
Outlays	106,975	96,940	101,958	19,372
State and private forestry		(05-96-1105	-X-1-302-A;	12-1105)
Budget Authority	66,554	66,554	66,554	12,645
401(C) Authority--Off Coll	135	135	135	26
Outlays	49,494	45,426	47,460	9,017
National forest system		(05-96-1106	-X-1-302-A;	12-1106)
Budget Authority	1,185,168	1,185,168	1,185,168	225,182
Outlays	1,079,623	1,046,665	1,063,144	201,997
Land acquisition		(05-96-5004	-X-2-303-A;	12-5004)
Budget Authority	52,236	52,236	52,236	9,925
Outlays	23,424	20,895	22,160	4,210
Range betterment fund		(05-96-5207	-X-2-302-A;	12-5207)
Budget Authority	3,644	3,750	3,697	702
Outlays	2,915	3,021	2,968	564
Acquisition of lands for nat'l forests		(05-96-5208	-X-2-302-A;	12-5208)
Budget Authority	966	966	966	184
Outlays	966	815	890	169
Acq. of lands to complete land exchanges		(05-96-5216	-X-2-302-A;	12-5216)
Budget Authority	895	895	895	170
Outlays	796	795	796	151
Operations and maintenance of quarters		(05-96-5219	-X-2-302-A;	12-5219)
401(C) Other--incl. ob. limit	5,812	5,545	5,678	1,079
Outlays	4,015	4,453	4,234	804
Cooperative work trust fund		(05-96-8028	-X-7-302-A;	12-8028)
401(C) Other--incl. ob. limit	250,369	250,369	250,369	47,570
Outlays	213,314	213,314	213,314	40,530
Highway Construction: Mount St. Helens National Monume		(05-96-8029	-X-7-401-A;	12-8029)
Budget Authority	9,915	9,915	9,915	1,884
Outlays	5,592	0	2,796	531
Gifts, donations, bequests for forest and rangeland re		(05-96-8034	-X-7-302-A;	12-9973)
Budget Authority	90	90	90	17
Outlays	90	90	90	17

Account Title	OMB	CBO	Average	Sequester
Reforestation trust fund		(05-96-8046	-X-7-302-A;	20-8046)
401(C) Other--incl. ob. limit	30,000	30,000	30,000	5,700
Outlays	30,000	24,000	27,000	5,130
Forest Service permanent appropriations		(05-96-9921	-X-2-852-A;	12-9921)
401(C) Other--incl. ob. limit	296,145	260,787	278,466	52,909
Outlays	222,102	257,462	239,782	45,559
Forest Service permanent appropriations		(05-96-9922	-X-2-302-A;	12-9922)
401(C) Other--incl. ob. limit	143,600	135,689	141,674	26,918
Outlays	107,606	108,285	107,946	20,510
Miscellaneous trust funds		(05-96-9973	-X-7-302-A;	12-9973)
401(C) Authority--Off. Coll.	0	1	0	0
Outlays	0	1	0	0
Department of Agriculture		Total		
Budget Authority	7,912,874	7,819,362	7,866,118	1,494,564
401(C) Authority	16,551,896	16,855,525	16,703,711	3,173,706
401(C) Authority--Off. Coll.	518,930	515,431	517,180	98,266
401(C) Other--incl. ob. limit	731,281	691,724	711,501	135,186
401(C) Authority--ASI	4,100	4,100	4,100	4,100
Direct Loan Limitation	21,945,169	21,938,689	21,941,929	4,168,967
Direct Loan Floor	1,038,345	1,038,345	1,038,345	197,286
Guaranteed Loan Limitation	10,213,455	10,213,455	10,213,455	1,940,557
Guaranteed Loan Floor	933,075	933,075	933,075	177,284
Obligation Limitation	1,738,381	1,738,381	1,738,381	330,292
Outlays	26,721,807	26,597,456	26,659,631	5,068,645
Department of Commerce				
General Administration				
Salaries and expenses		(06-05-0120	-X-1-376-A;	13-0120)
Budget Authority	36,049	36,049	36,049	6,849
Outlays	32,905	34,537	33,721	6,407
Grants and loans administration		(06-05-0125	-X-1-452-A;	13-0125)
Budget Authority	25,000	25,000	25,000	4,750
Outlays	22,765	21,950	22,358	4,248
Economic development assistance programs		(06-05-2050	-X-1-452-A;	13-2050)
Budget Authority	191,539	191,539	191,539	36,392
Guaranteed Loan Limitation	187,500	187,500	187,500	35,625
Outlays	19,154	19,154	19,154	3,639
Bureau of the Census				
Salaries and expenses		(06-07-0401	-X-1-376-A;	13-0401)
Budget Authority	92,331	92,331	92,331	17,543
401(C) Authority--Off. Coll.	8,000	8,000	8,000	1,520
Outlays	90,275	90,275	90,275	17,152
Periodic censuses and programs		(06-07-0450	-X-1-376-A;	13-0450)
Budget Authority	174,806	174,806	174,806	33,213
Outlays	138,747	119,655	129,201	24,548
Economic and Statistical Analysis				
Salaries and expenses		(06-08-1500	-X-1-376-A;	13-1500)
Budget Authority	30,487	30,487	30,487	5,793
401(C) Authority--Off. Coll.	462	462	462	88
Outlays	27,014	27,627	27,320	5,191
Information products and services		(06-08-8546	-X-7-376-A;	13-8546)
401(C) Other--incl. ob. limit	36,980	38,214	37,597	7,143
Outlays	25,603	24,839	25,221	4,792
International Trade Administration				
Operations and administration		(06-25-1250	-X-1-376-A;	13-1250)
Budget Authority	201,755	201,755	201,755	38,333
401(C) Authority--Off. Coll.	9,000	8,004	8,502	1,615
Outlays	151,826	150,831	151,328	28,752
Minority Business Development Agency				
Minority business development		(06-40-0201	-X-1-376-A;	13-0201)
Budget Authority	39,855	39,855	39,855	7,572
Outlays	14,746	12,632	13,689	2,601
United States Travel and Tourism Administration				
Salaries and expenses		(06-44-0700	-X-1-376-A;	13-0700)
Budget Authority	11,549	11,549	11,549	2,194
401(C) Authority--Off. Coll.	1,475	2,239	1,857	353
Outlays	8,997	10,910	9,954	1,891
National Oceanic and Atmospheric Administration				
Operations, research, and facilities		(06-48-1450	-X-1-306-A;	13-1450)
Budget Authority	1,091,341	1,091,341	1,091,341	207,355
401(C) Authority--Off. Coll.	14,952	14,952	14,952	2,841
Outlays	735,237	765,294	750,266	142,551
Coastal energy impact fund		(06-48-4315	-X-3-452-A;	13-4315)
401(C) Authority--Off. Coll.	7,300	7,300	7,300	1,387
Outlays	7,300	7,300	7,300	1,387
Federal ship financing fund, fishing vessels		(06-48-4417	-X-3-376-A;	13-4417)
401(C) Authority--Off. Coll.	1,160	1,160	1,160	220
Guaranteed Loan Limitation	80,000	80,000	80,000	15,200
Outlays	2,320	1,160	1,740	331

Account Title	OMB	CBO	Average	Sequester
Fishermen's contingency fund		(06-48-5120	-X-2-376-A;	13-5120)
Budget Authority	750	750	750	142
Outlays	690	713	702	133
Foreign fishing observer fund		(06-48-5122	-X-2-376-A;	13-5122)
Budget Authority	2,000	2,000	2,000	380
Outlays	1,966	1,922	1,944	369
Fisheries Promotional Fund		(06-48-5124	-X-2-376-A;	13-5124)
Budget Authority	0	750	375	71
401(C) Authority	750	0	375	71
Outlays	467	413	440	84
Promote and develop fishery products and research		(06-48-5139	-X-2-376-A;	13-5139)
401(C) Other--incl. ob. limit	4,876	4,850	4,863	924
Outlays	3,032	2,667	2,850	542
Aviation weather services program		(06-48-8105	-X-7-306-A;	13-8105)
Budget Authority	29,000	29,000	29,000	5,510
Outlays	29,000	29,000	29,000	5,510
Patent and Trademark Office				
Salaries and expenses		(06-51-1006	-X-1-376-A;	13-1006)
Budget Authority	98,000	98,000	98,000	18,620
401(C) Authority--Off. Coll.	145,075	147,204	146,140	27,767
Outlays	205,340	215,706	210,523	39,999
National Bureau of Standards				
Scientific and technical research and services		(06-52-0500	-X-1-376-A;	13-0500)
Budget Authority	121,249	121,249	121,249	23,037
Outlays	93,867	93,867	93,867	17,835
Working capital fund		(06-52-4650	-X-4-376-A;	13-4650)
Budget Authority	2,119	2,119	2,119	403
Outlays	1,060	1,060	1,060	201
National Telecommunications and Information Admin.				
Salaries and expenses		(06-60-0550	-X-1-376-A;	13-0550)
Budget Authority	13,213	13,213	13,213	2,510
Outlays	11,490	10,607	11,048	2,099
Public telecommunications facilities, planning and con		(06-60-0551	-X-1-503-A;	13-0551)
Budget Authority	20,500	20,500	20,500	3,895
Outlays	2,371	2,378	2,374	451
Department of Commerce		Total		
Budget Authority	2,181,543	2,182,293	2,181,918	414,562
401(C) Authority	750	0	375	71
401(C) Authority--Off. Coll.	187,424	189,321	188,373	35,791
401(C) Other--incl. ob. limit	41,856	43,064	42,460	8,067
Guaranteed Loan Limitation	267,500	267,500	267,500	50,825
Outlays	1,626,172	1,644,497	1,635,335	310,713
Department of Defense--Military				
Military Personnel				
Military personnel, Marine Corps		(07-05-1105	-X-1-051-A;	17-1105)
Budget Authority	5,407,053	5,407,053	5,407,053	697,510
Outlays	5,091,822	4,877,693	5,034,758	649,484
Reserve personnel, Marine Corps		(07-05-1108	-X-1-051-A;	17-1108)
Budget Authority	277,947	277,947	277,947	35,855
Outlays	243,565	232,086	237,826	30,680
Reserve personnel, Navy		(07-05-1405	-X-1-051-A;	17-1405)
Budget Authority	1,394,892	1,394,892	1,394,892	179,941
Outlays	1,251,218	1,199,047	1,225,132	158,042
Military personnel, Navy		(07-05-1453	-X-1-051-A;	17-1453)
Budget Authority	17,550,397	17,550,397	17,550,397	2,264,001
Outlays	16,451,742	16,754,807	16,603,274	2,141,822
Military personnel, Army		(07-05-2010	-X-1-051-A;	21-2010)
Budget Authority	22,950,853	22,950,853	22,950,853	2,960,660
Outlays	21,690,851	21,912,861	21,801,856	2,812,439
National Guard personnel, Army		(07-05-2060	-X-1-051-A;	21-2060)
Budget Authority	3,076,997	3,076,997	3,076,997	396,933
Outlays	2,780,374	2,666,659	2,723,516	351,334
Reserve personnel, Army		(07-05-2070	-X-1-051-A;	21-2070)
Budget Authority	2,134,539	2,134,539	2,134,539	275,356
Outlays	1,918,951	1,914,101	1,916,526	247,232
Military personnel, Air Force		(07-05-3500	-X-1-051-A;	57-3500)
Budget Authority	19,457,758	19,457,758	19,457,758	2,510,051
Outlays	18,488,762	18,577,826	18,533,294	2,390,795
Reserve personnel, Air Force		(07-05-3700	-X-1-051-A;	57-3700)
Budget Authority	563,899	563,899	563,899	72,743
Outlays	511,908	484,759	498,334	64,285
National Guard personnel, Air Force		(07-05-3850	-X-1-051-A;	57-3850)
Budget Authority	947,243	947,243	947,243	122,194
Outlays	887,283	881,727	884,505	114,101
Operation and Maintenance				
Operation and maintenance, Defense agencies		(07-10-0100	-X-1-051-A;	97-0100)
Budget Authority	8,599,714	8,599,714	8,599,714	1,109,363
Outlays	7,199,661	7,395,736	7,297,708	941,404

Account Title	OMB	CBO	Average	Sequester
Court of Military Appeals, Defense		(07-10-0104	-X-1-051-A;	97-0104)
Budget Authority	3,237	3,237	3,237	418
Outlays	2,800	2,775	2,788	360
Foreign currency fluctuations, Defense		(07-10-0801	-X-1-051-A;	97-0801)
Unobligated Balances--Defense	173,291	173,291	173,291	22,355
Environmental restoration, Defense		(07-10-0810	-X-1-051-A;	97-0810)
Budget Authority	990	990	990	128
Outlays	0	297	148	19
Tenth International Pan American games		(07-10-0812	-X-1-051-A;	97-0812)
Budget Authority	15,000	15,000	15,000	1,935
Outlays	6,750	13,548	10,149	1,309
Humanitarian Assistance		(07-10-0819	-X-1-051-A;	97-0819)
Budget Authority	7,500	7,500	7,500	968
Outlays	3,750	4,417	4,084	527
Operation and maintenance, Marine Corps		(07-10-1106	-X-1-051-A;	17-1106)
Budget Authority	1,809,640	1,809,640	1,809,640	233,444
Outlays	1,246,118	1,471,997	1,359,058	175,318
Operation and maintenance, Marine Corps Reserve		(07-10-1107	-X-1-051-A;	17-1107)
Budget Authority	64,167	64,167	64,167	8,278
Outlays	44,153	41,237	42,695	5,508
National Board for the Promotion of Rifle Practice, Ar		(07-10-1705	-X-1-051-A;	21-1705)
Budget Authority	4,332	4,332	4,332	559
Outlays	2,824	4,236	3,530	455
Operation and maintenance, Navy		(07-10-1804	-X-1-051-A;	17-1804)
Budget Authority	23,368,065	23,368,065	23,368,065	3,014,480
Outlays	15,871,590	16,357,636	16,114,613	2,078,785
Operation and maintenance, Navy Reserve		(07-10-1806	-X-1-051-A;	17-1806)
Budget Authority	889,261	889,261	889,261	114,715
Outlays	531,867	634,735	583,301	75,246
Operation and maintenance, Army		(07-10-2020	-X-1-051-A;	21-2020)
Budget Authority	20,495,001	20,495,001	20,495,001	2,643,855
Outlays	15,244,182	15,371,155	15,307,668	1,974,689
Operation and maintenance, Army National Guard		(07-10-2065	-X-1-051-A;	21-2065)
Budget Authority	1,764,258	1,764,258	1,764,258	227,589
Outlays	1,365,536	1,561,525	1,463,530	188,795
Operation and maintenance, Army Reserve		(07-10-2080	-X-1-051-A;	21-2080)
Budget Authority	787,621	787,621	787,621	101,603
Outlays	589,928	693,498	641,713	82,781
Operation and maintenance, Air Force		(07-10-3400	-X-1-051-A;	57-3400)
Budget Authority	18,947,388	18,947,388	18,947,388	2,444,213
Outlays	14,293,910	14,210,493	14,252,202	1,838,534
Operation and maintenance, Air Force Reserve		(07-10-3740	-X-1-051-A;	57-3740)
Budget Authority	930,367	930,367	930,367	120,017
Outlays	781,136	821,580	801,358	103,375
Operation and maintenance, Air National Guard		(07-10-3840	-X-1-051-A;	57-3840)
Budget Authority	1,795,528	1,795,528	1,795,528	231,623
Outlays	1,484,722	1,655,508	1,570,115	202,545
Procurement				
Procurement, Defense agencies		(07-15-0300	-X-1-051-A;	97-0300)
Budget Authority	1,522,175	1,522,175	1,522,175	196,361
Unobligated Balances--Defense	500,268	500,268	500,268	64,535
Outlays	525,836	414,584	470,210	60,657
National Guard and Reserve Equipment		(07-15-0350	-X-1-051-A;	97-0350)
Budget Authority	557,000	557,000	557,000	71,853
Unobligated Balances--Defense	414,279	414,279	414,279	53,442
Outlays	29,138	54,257	41,698	5,379
Defense Production Act purchases		(07-15-0360	-X-1-051-A;	97-0360)
Budget Authority	13,000	13,000	13,000	1,677
Unobligated Balances--Defense	24,792	24,792	24,792	3,198
NATO cooperative defense programs		(07-15-0370	-X-1-051-A;	97-0370)
Unobligated Balances--Defense	5,706	5,706	5,706	736
Outlays	0	742	371	48
Coastal defense augmentation		(07-15-0380	-X-1-051-A;	17-0380)
Budget Authority	200,000	200,000	200,000	25,800
Unobligated Balances--Defense	331,121	331,121	331,121	42,715
Outlays	55,768	51,529	53,648	6,921
Chemical agents and munitions destruction, Defense		(07-15-0390	-X-1-051-A;	97-0390)
Budget Authority	118,700	118,700	118,700	15,312
Unobligated Balances--Defense	10,802	10,802	10,802	1,393
Outlays	25,292	67,754	46,523	6,001
Procurement, Marine Corps		(07-15-1109	-X-1-051-A;	17-1109)
Budget Authority	1,465,215	1,465,215	1,465,215	189,013
Unobligated Balances--Defense	476,953	476,953	476,953	61,527
Outlays	359,301	124,227	241,764	31,188
Aircraft procurement, Navy		(07-15-1506	-X-1-051-A;	17-1506)
Budget Authority	9,977,262	9,977,262	9,977,262	1,287,067
Unobligated Balances--Defense	2,900,683	2,900,683	2,900,683	374,188
Outlays	1,412,711	1,081,798	1,247,254	160,896

Account Title	OMB	CBO	Average	Sequester
Weapons procurement, Navy		(07-15-1507 -X-1-051-A; 17-1507)		
Budget Authority	5,290,847	5,290,847	5,290,847	682,519
Unobligated Balances--Defense	2,422,876	2,422,876	2,422,876	312,551
Outlays	539,960	794,449	667,204	86,069
Shipbuilding and conversion, Navy		(07-15-1611 -X-1-051-A; 17-1611)		
Budget Authority	10,210,989	10,210,989	10,210,989	1,317,218
Unobligated Balances--Defense	11,380,409	11,380,409	11,380,409	1,468,073
Outlays	1,295,484	1,057,990	1,176,737	151,799
Other procurement, Navy		(07-15-1810 -X-1-051-A; 17-1810)		
Budget Authority	6,035,871	6,035,871	6,035,871	778,627
Unobligated Balances--Defense	2,100,104	2,100,104	2,100,104	270,913
Outlays	854,277	772,868	813,572	104,951
Aircraft procurement, Army		(07-15-2031 -X-1-051-A; 21-2031)		
Budget Authority	2,780,750	2,780,750	2,780,750	358,717
Unobligated Balances--Defense	779,397	779,397	779,397	100,542
Outlays	567,844	509,067	538,456	69,461
Missile procurement, Army		(07-15-2032 -X-1-051-A; 21-2032)		
Budget Authority	2,206,800	2,206,800	2,206,800	284,677
Unobligated Balances--Defense	787,315	787,315	787,315	101,564
Outlays	303,004	212,582	257,793	33,255
Procurement of weapons and tracked combat vehicles, Ar		(07-15-2033 -X-1-051-A; 21-2033)		
Budget Authority	3,804,843	3,804,843	3,804,843	490,825
Unobligated Balances--Defense	1,257,398	1,257,398	1,257,398	162,204
Outlays	137,693	217,663	177,678	22,920
Procurement of ammunition, Army		(07-15-2034 -X-1-051-A; 21-2034)		
Budget Authority	2,087,277	2,087,277	2,087,277	269,259
Unobligated Balances--Defense	389,565	389,565	389,565	50,254
Outlays	786,397	579,675	683,036	88,112
Other procurement, Army		(07-15-2035 -X-1-051-A; 21-2035)		
Budget Authority	5,106,715	5,106,715	5,106,715	658,766
Unobligated Balances--Defense	2,068,782	2,068,782	2,068,782	266,873
Outlays	574,040	387,494	480,767	62,019
Aircraft procurement, Air Force		(07-15-3010 -X-1-051-A; 57-3010)		
Budget Authority	17,255,881	17,255,881	17,255,881	2,226,009
Unobligated Balances--Defense	7,971,967	7,971,967	7,971,967	1,028,384
Outlays	1,657,469	1,519,113	1,588,291	204,800
Missile procurement, Air Force		(07-15-3020 -X-1-051-A; 57-3020)		
Budget Authority	7,448,218	7,448,218	7,448,218	960,820
Unobligated Balances--Defense	3,376,605	3,376,605	3,376,605	435,582
Outlays	2,754,917	2,522,157	2,638,537	340,371
Other procurement, Air Force		(07-15-3080 -X-1-051-A; 57-3080)		
Budget Authority	9,327,126	9,327,126	9,327,126	1,203,199
Unobligated Balances--Defense	2,571,477	2,571,477	2,571,477	331,721
Outlays	6,037,351	5,830,256	5,933,804	765,461
Research, Development, Test, and Evaluation				
Research, development, test, and evaluation, Defense a		(07-20-0400 -X-1-051-A; 97-0400)		
Budget Authority	6,764,371	6,764,371	6,764,371	872,604
Unobligated Balances--Defense	524,904	524,904	524,904	67,713
Outlays	3,462,405	3,717,557	3,589,981	463,108
Director of test and evaluation, Defense		(07-20-0450 -X-1-051-A; 97-0450)		
Budget Authority	119,906	119,906	119,906	15,468
Unobligated Balances--Defense	29,976	29,976	29,976	3,867
Outlays	42,716	44,977	43,846	5,656
Director of operational test and evaluation, Defense		(07-20-0460 -X-1-051-A; 97-0460)		
Budget Authority	11,300	11,300	11,300	1,458
Unobligated Balances--Defense	1,130	1,130	1,130	146
Outlays	3,543	5,419	4,481	578
Research, development, test, and evaluation, Navy		(07-20-1319 -X-1-051-A; 17-1319)		
Budget Authority	9,334,928	9,334,928	9,334,928	1,204,206
Unobligated Balances--Defense	477,908	477,908	477,908	61,650
Outlays	5,298,931	5,102,598	5,200,764	670,899
Research, development, test, and evaluation, Army		(07-20-2040 -X-1-051-A; 21-2040)		
Budget Authority	4,574,962	4,574,962	4,574,962	590,170
Unobligated Balances--Defense	423,193	423,193	423,193	54,592
Outlays	2,399,135	2,649,042	2,524,078	325,606
Research, development, test, and evaluation, Air Force		(07-20-3600 -X-1-051-A; 57-3600)		
Budget Authority	15,079,398	15,079,398	15,079,398	1,945,242
Unobligated Balances--Defense	1,725,192	1,725,192	1,725,192	222,550
Outlays	8,738,387	8,906,483	8,822,435	1,138,094
Military Construction				
Military construction, Defense agencies		(07-25-0500 -X-1-051-A; 97-0500)		
Budget Authority	530,070	530,070	530,070	68,379
Unobligated Balances--Defense	326,662	326,662	326,662	42,139
Outlays	56,887	68,557	62,722	8,091
North Atlantic Treaty Organization infrastructure		(07-25-0804 -X-1-051-A; 97-0804)		
Budget Authority	232,000	232,000	232,000	29,928
Unobligated Balances--Defense	62,182	62,182	62,182	8,021
Outlays	2,942	2,938	2,940	379

Account Title	OMB	CBO	Average	Sequester
		(07-25-1205	-X-1-051-A;	17-1205)
Military construction, Navy				
Budget Authority	1,378,451	1,378,451	1,378,451	177,820
Unobligated Balances--Defense	860,936	860,936	860,936	111,061
Outlays	436,681	403,208	419,944	54,173
		(07-25-1235	-X-1-051-A;	17-1235)
Military construction, Naval Reserve				
Budget Authority	44,500	44,500	44,500	5,740
Unobligated Balances--Defense	22,239	22,239	22,239	2,869
Outlays	10,011	5,212	7,612	982
		(07-25-2050	-X-1-051-A;	21-2050)
Military construction, Army				
Budget Authority	1,268,346	1,268,346	1,268,346	163,617
401(C) Authority	0	221,000	110,500	14,254
Unobligated Balances--Defense	834,953	834,953	834,953	107,709
Outlays	420,660	371,771	396,216	51,112
		(07-25-2085	-X-1-051-A;	21-2085)
Military construction, Army National Guard				
Budget Authority	140,879	140,879	140,879	18,173
Unobligated Balances--Defense	15,729	15,729	15,729	2,029
Outlays	18,792	9,433	14,112	1,820
		(07-25-2086	-X-1-051-A;	21-2086)
Military construction, Army Reserve				
Budget Authority	86,753	86,753	86,753	11,191
Unobligated Balances--Defense	17,246	17,246	17,246	2,225
Outlays	26,000	5,188	15,594	2,012
		(07-25-3300	-X-1-051-A;	57-3300)
Military construction, Air Force				
Budget Authority	1,242,530	1,242,530	1,242,530	160,286
Unobligated Balances--Defense	769,103	769,103	769,103	99,214
Outlays	261,512	321,804	291,658	37,624
		(07-25-3730	-X-1-051-A;	57-3730)
Military construction, Air Force Reserve				
Budget Authority	58,900	58,900	58,900	7,598
Unobligated Balances--Defense	20,504	20,504	20,504	2,645
Outlays	8,734	8,968	8,851	1,142
		(07-25-3830	-X-1-051-A;	57-3830)
Military construction, Air National Guard				
Budget Authority	148,925	148,925	148,925	19,211
Unobligated Balances--Defense	36,097	36,097	36,097	4,657
Outlays	18,503	11,144	14,824	1,912
Family Housing				
		(07-30-0702	-X-1-051-A;	21-0702)
Family housing, Army				
Budget Authority	1,590,446	1,590,446	1,590,446	205,168
Unobligated Balances--Defense	166,854	166,854	166,854	21,524
Outlays	827,404	918,176	872,790	112,590
		(07-30-0703	-X-1-051-A;	17-0703)
Family housing, Navy and Marine Corps				
Budget Authority	700,080	700,080	700,080	90,310
Unobligated Balances--Defense	73,942	73,942	73,942	9,539
Outlays	351,569	407,483	379,526	48,959
		(07-30-0704	-X-1-051-A;	57-0704)
Family housing, Air Force				
Budget Authority	808,511	808,511	808,511	104,298
Unobligated Balances--Defense	163,360	163,360	163,360	21,073
Outlays	482,519	509,678	496,098	63,997
		(07-30-0706	-X-1-051-A;	97-0706)
Family housing, Defense agencies				
Budget Authority	16,643	16,643	16,643	2,147
Unobligated Balances--Defense	1,739	1,739	1,739	224
Outlays	11,018	9,563	10,290	1,327
Special Foreign Currency Program				
		(07-37-0800	-X-1-051-A;	97-0800)
Special foreign currency program				
Budget Authority	3,500	3,500	3,500	452
Unobligated Balances--Defense	1,925	1,925	1,925	248
Outlays	597	753	675	87
Revolving and Management Funds				
		(07-40-3910	-X-4-051-A;	97-3910)
ADP equipment management fund				
Unobligated Balances--Defense	75,145	75,145	75,145	9,694
Outlays	0	12,173	6,086	785
		(07-40-4911	-X-4-051-A;	17-4911)
Navy stock fund				
Budget Authority	352,570	352,570	352,570	45,482
Outlays	116,348	267,780	192,064	24,776
		(07-40-4913	-X-4-051-A;	17-4913)
Marine Corps stock fund				
Budget Authority	822	822	822	106
Outlays	271	548	410	53
		(07-40-4921	-X-4-051-A;	57-4921)
Air Force stock fund				
Budget Authority	139,980	139,980	139,980	18,057
Outlays	46,193	106,408	76,300	9,843
		(07-40-4961	-X-4-051-A;	97-4961)
Defense stock fund				
Budget Authority	47,200	47,200	47,200	6,089
Outlays	15,576	35,907	25,742	3,321
		(07-40-4991	-X-4-051-A;	21-4991)
Army stock fund				
Budget Authority	110,100	110,100	110,100	14,203
Outlays	36,333	83,757	60,045	7,746
Allowances				
		(07-45-9913	-X-1-051-A;	97-9913)
Civilian pay raise				
Budget Authority	0	504,620	252,310	32,548
Outlays	0	496,000	248,000	31,992

Account Title	OMB	CBO	Average	Sequester
Military pay raise		(07-45-9916	-X-1-051-A;	97-9916)
Budget Authority	0	2,008,500	1,004,250	129,548
Outlays	0	1,979,300	989,650	127,665
Department of Defense--Military		Total		
Budget Authority	283,438,387	285,951,507	284,694,947	36,725,650
401(C) Authority	0	221,000	110,500	14,254
Unobligated Balances--Defense	46,574,709	46,574,709	46,574,709	6,008,139
Outlays	168,995,552	172,501,969	170,748,758	22,026,591
Department of Defense--Civil				
Cemeterial Expenses, Army				
Salaries and expenses		(08-05-1805	-X-1-705-A;	21-1805)
Budget Authority	15,823	15,823	15,823	3,006
Outlays	6,152	4,884	5,518	1,048
Corps of Engineers--Civil				
Flood control, Mississippi River and tributaries		(08-10-3112	-X-1-301-A;	96-3112)
Budget Authority	310,797	310,797	310,797	59,051
401(C) Authority--Off. Coll.	1,000	1,000	1,000	190
Outlays	272,000	255,854	263,927	50,146
General investigations		(08-10-3121	-X-1-301-A;	96-3121)
Budget Authority	136,162	136,162	136,162	25,871
401(C) Authority--Off. Coll.	18	18	18	3
Outlays	107,503	94,514	101,008	19,192
Construction, general		(08-10-3122	-X-1-301-A;	96-3122)
Budget Authority	1,122,918	1,122,918	1,122,918	213,354
401(C) Authority--Off. Coll.	225	225	225	43
Outlays	855,000	741,092	798,046	151,629
Operation and maintenance, general		(08-10-3123	-X-1-301-A;	96-3123)
Budget Authority	1,228,271	1,226,471	1,227,371	233,200
401(C) Authority--Off. Coll.	3,803	3,803	3,803	723
Outlays	1,044,332	996,026	1,020,179	193,834
Operation and maintenance, general		(08-10-3123	-X-1-303-A;	96-3123)
Budget Authority	12,500	12,500	12,500	2,375
Outlays	12,500	9,750	11,125	2,114
General expenses		(08-10-3124	-X-1-301-A;	96-3124)
Budget Authority	118,232	118,232	118,232	22,464
Outlays	100,256	94,607	97,432	18,512
Flood control and coastal emergencies		(08-10-3125	-X-1-301-A;	96-3125)
Budget Authority	10,000	10,000	10,000	1,900
Revolving fund		(08-10-4902	-X-4-301-A;	96-4902)
Budget Authority	12,000	12,000	12,000	2,280
Outlays	10,000	2,000	6,000	1,140
Inland waterways trust fund		(08-10-8861	-X-7-301-A;	20-8861)
Budget Authority	26,000	26,000	26,000	4,940
Outlays	26,000	17,056	21,528	4,090
Rivers and harbors contributed funds		(08-10-8862	-X-7-301-A;	96-8862)
401(C) Other--incl. ob. limit	237,000	209,780	223,390	42,444
Outlays	150,493	120,000	135,246	25,697
Harbor maintenance trust fund		(08-10-8867	-X-7-301-A;	96-8867)
Budget Authority	149,200	151,000	150,100	28,519
Outlays	149,200	125,330	137,265	26,080
Permanent appropriations (Water resources)		(08-10-9921	-X-2-301-A;	96-9921)
401(C) Other--incl. ob. limit	3,000	3,148	3,074	584
Outlays	48	2,027	1,038	197
Permanent appropriations (Other general purpose fiscal		(08-10-9921	-X-2-852-A;	96-9921)
401(C) Other--incl. ob. limit	6,000	6,000	6,000	1,140
Education Benefits				
Payment to the Henry M. Jackson Foundation		(08-19-0825	-X-1-502-A;	97-0825)
Budget Authority	10,000	10,000	10,000	1,900
Soldiers' and Airmen's Home				
Operation and maintenance		(08-20-8931	-X-7-705-A;	84-8931)
Budget Authority	35,154	35,154	35,154	6,679
401(C) Authority--Off. Coll.	144	144	144	27
Outlays	27,353	30,959	29,156	5,540
Capital outlay		(08-20-8932	-X-7-705-A;	84-8932)
Budget Authority	15,109	15,109	15,109	2,871
Outlays	1,829	325	1,077	205
Forest & Wildlife Conservation, Mil. Reservations				
Wildlife conservation		(08-30-5095	-X-2-303-A;	97-5095)
401(C) Other--incl. ob. limit	2,020	2,020	2,020	384
Outlays	2,020	2,020	2,020	384
Forest products program		(08-30-5285	-X-2-302-A;	21-5285)
401(C) Authority	1,500	1,500	1,500	285
Outlays	1,500	1,500	1,500	285
Department of Defense--Civil		Total		
Budget Authority	3,202,166	3,202,166	3,202,166	608,410
401(C) Authority	1,500	1,500	1,500	285
401(C) Authority--Off. Coll.	5,190	5,190	5,190	986
401(C) Other--incl. ob. limit	248,020	220,948	234,484	44,552
Outlays	2,766,186	2,497,944	2,632,065	500,093

Account Title	OMB	CBO	Average	Sequester
Department of Education				
Office of Elementary and Secondary Education		(18-10-0101	-X-1-501-A;	91-0101)
Indian education				
Budget Authority	64,036	64,036	64,036	12,167
Outlays	28,442	28,176	28,309	5,379
Impact aid		(18-10-0102	-X-1-501-A;	91-0102)
Budget Authority	717,500	717,500	717,500	136,325
Outlays	557,850	557,750	557,800	105,982
Chicago litigation settlement		(18-10-0220	-X-1-501-A;	91-0220)
Budget Authority	83,000	83,000	83,000	15,770
Compensatory education for the disadvantaged		(18-10-0900	-X-1-501-A;	91-0900)
Budget Authority	3,951,663	3,951,663	3,951,663	750,816
Outlays	277,141	197,583	237,362	45,099
Special programs		(18-10-1000	-X-1-501-A;	91-1000)
Budget Authority	939,490	939,490	939,490	178,503
Outlays	131,914	89,089	110,502	20,995
Off. of Bilingual Ed. & Minority Languages Affairs				
Bilingual education		(18-15-1300	-X-1-501-A;	91-1300)
Budget Authority	143,095	173,095	158,095	30,038
Outlays	5,724	6,058	5,891	1,119
Immigrant and refugee education		(18-15-1600	-X-1-501-A;	91-1600)
Budget Authority	45,886	15,886	30,886	5,868
Outlays	918	10,167	5,542	1,053
Office of Special Education & Rehabilitative Svcs.				
Education for the handicapped		(18-20-0300	-X-1-501-A;	91-0300)
Budget Authority	1,741,900	1,741,900	1,741,900	330,961
Outlays	78,342	81,869	80,106	15,220
Vocational rehabilitation		(18-20-0301	-X-1-506-A;	91-0301)
Budget Authority	203,758	203,758	203,758	38,714
Outlays	156,894	156,895	156,894	29,810
Special institutions for the handicapped (APHB)		(18-20-0604	-X-1-501-D;	91-0600)
Budget Authority	5,500	5,500	5,500	1,045
Outlays	5,500	5,500	5,500	1,045
Special institutions for the handicapped (NTID)		(18-20-0604	-X-1-502-B;	91-0601)
Budget Authority	32,000	32,000	32,000	6,080
Outlays	32,000	32,000	32,000	6,080
Special institutions for the handicapped (Gallaudet)		(18-20-0604	-X-1-502-C;	91-0602)
Budget Authority	62,000	62,000	62,000	11,780
Outlays	58,279	62,000	60,140	11,427
Promotion of education for the blind		(18-20-8893	-X-7-501-A;	91-8893)
401(C) Authority	10	10	10	2
Outlays	5	0	2	0
Office of Vocational and Adult Education				
Vocational and adult education		(18-30-0400	-X-1-501-A;	91-0400)
Budget Authority	987,700	987,700	987,700	187,663
401(C) Authority	7,148	7,148	7,148	1,358
Outlays	119,382	19,897	69,640	13,232
Office of Postsecondary Education				
Student financial assistance		(18-40-0200	-X-1-502-A;	91-0200)
Budget Authority	5,483,000	5,483,000	5,483,000	1,041,770
Outlays	1,017,200	1,017,200	1,017,200	193,268
Higher education		(18-40-0201	-X-1-502-A;	91-0201)
Budget Authority	482,428	482,428	482,428	91,661
Outlays	57,816	84,442	71,129	13,515
Guaranteed student loans		(18-40-0230	-X-1-502-A;	91-0230)
Budget Authority--Spec. Rules	35,516	0	17,758	17,758
401(C) Authority--Spec. Rules	0	39,230	19,615	19,615
Outlays	22,556	24,910	23,733	23,733
Higher education facilities loans and insurance		(18-40-0240	-X-1-502-A;	91-0240)
Budget Authority	19,205	1,076	10,140	1,927
Outlays	1,074	1,074	1,074	204
Howard University		(18-40-0603	-X-1-502-A;	91-0603)
Budget Authority	170,230	170,230	170,230	32,344
Outlays	162,101	163,421	162,761	30,925
College housing loans		(18-40-4250	-X-3-502-A;	91-4250)
401(C) Authority--Off. Coll.	1,926	1,926	1,926	366
Direct Loan Limitation	60,000	60,000	60,000	11,400
Outlays	1,922	1,922	1,922	365
Office of Educational Research and Improvement				
Libraries		(18-50-0104	-X-1-503-A;	91-0104)
Budget Authority	132,500	132,500	132,500	25,175
Outlays	69,270	32,475	50,872	9,666
Education research and statistics		(18-50-1100	-X-1-503-A;	91-1100)
Budget Authority	63,578	63,578	63,578	12,080
Outlays	39,418	35,604	37,511	7,127
Departmental Management				
Salaries and expenses (Research and general education		(18-80-0800	-X-1-503-A;	91-0800)
Budget Authority	234,692	234,692	234,692	44,591
Outlays	194,794	194,794	194,794	37,011

Account Title	OMB	CBO	Average	Sequester
Salaries and expenses (Federal law enforcement activit		(18-80-0800	-X-1-751-A;	91-0800)
Budget Authority	59,378	59,378	59,378	11,282
Outlays	49,284	48,212	48,748	9,262
Department of Education		Total		
Budget Authority	15,622,539	15,604,410	15,613,474	2,966,560
Budget Authority--Spec. Rules	35,516	0	17,758	17,758
401(C) Authority	7,158	7,158	7,158	1,360
401(C) Authority--Off. Coll.	1,926	1,926	1,926	366
401(C) Authority--Spec. Rules	0	39,230	19,615	19,615
Direct Loan Limitation	60,000	60,000	60,000	11,400
Outlays	3,067,826	2,851,038	2,959,432	581,517
Department of Energy				
Atomic Energy Defense Activities				
Atomic energy defense activities		(19-10-0220	-X-1-053-A;	89-0220)
Budget Authority	7,477,750	7,477,750	7,477,750	964,630
Unobligated Balances--Defense	45,000	500,000	272,500	35,152
Outlays	4,664,105	5,177,854	4,920,980	634,806
Energy Programs				
Geothermal resources development fund		(19-20-0206	-X-1-271-A;	89-0206)
Budget Authority	72	72	72	14
Outlays	72	72	72	14
Federal Energy Regulatory Commission		(19-20-0212	-X-1-276-A;	89-0212)
Budget Authority	99,079	99,079	99,079	18,825
Outlays	95,329	84,464	89,896	17,080
Fossil energy research and development		(19-20-0213	-X-1-271-A;	89-0213)
Budget Authority	295,866	295,866	295,866	56,215
Outlays	88,760	118,347	103,554	19,675
Energy conservation (Energy conservation)		(19-20-0215	-X-1-272-A;	89-0215)
Budget Authority	233,612	233,612	233,612	44,386
Outlays	92,976	46,722	69,849	13,271
Energy information administration		(19-20-0216	-X-1-276-A;	89-0216)
Budget Authority	60,301	60,301	60,301	11,457
Outlays	40,100	45,225	42,662	8,106
Economic regulation		(19-20-0217	-X-1-276-A;	89-0217)
Budget Authority	23,400	23,400	23,400	4,446
Outlays	14,747	14,747	14,747	2,802
Strategic petroleum reserve		(19-20-0218	-X-1-274-A;	89-0218)
Budget Authority	147,433	147,433	147,433	28,012
Outlays	129,991	81,088	105,540	20,053
Naval petroleum and shale reserves		(19-20-0219	-X-1-271-A;	89-0219)
Budget Authority	122,177	122,177	122,177	23,214
Outlays	64,659	67,197	65,928	12,526
General science and research activities		(19-20-0222	-X-1-251-A;	89-0222)
Budget Authority	708,400	708,400	708,400	134,596
Outlays	482,420	528,467	505,444	96,034
Energy supply, R&D activities		(19-20-0224	-X-1-271-A;	89-0224)
Budget Authority	1,347,048	1,347,048	1,347,048	255,939
Outlays	700,464	673,574	687,019	130,534
Uranium supply and enrichment activities		(19-20-0226	-X-1-271-A;	89-0226)
Budget Authority	1,210,400	1,210,400	1,210,400	229,976
Outlays	935,536	821,943	878,740	166,961
Emergency preparedness		(19-20-0234	-X-1-274-A;	89-0234)
Budget Authority	6,044	6,044	6,044	1,148
Outlays	3,898	4,835	4,366	830
Payments to states under Federal Power Act		(19-20-5105	-X-2-852-A;	89-5105)
401(C) Other--incl. ob. limit	0	727	364	69
Outlays	0	727	364	69
Nuclear waste disposal fund		(19-20-5227	-X-2-271-A;	89-5227)
Budget Authority	499,000	499,000	499,000	94,810
Outlays	249,518	249,500	249,509	47,407
Power Marketing Administration				
Operation and maintenance, Southeastern Power Administ		(19-50-0302	-X-1-271-A;	89-0302)
Budget Authority	901	901	901	171
Outlays	793	793	793	151
Operation and maintenance, Southwestern Power Administ		(19-50-0303	-X-1-271-A;	89-0303)
Budget Authority	3,585	3,585	3,585	681
Outlays	3,155	3,155	3,155	599
Operation and maintenance, Alaska Power Administration		(19-50-0304	-X-1-271-A;	89-0304)
Budget Authority	776	776	776	147
Outlays	683	683	683	130
Bonneville Power Administration fund		(19-50-4045	-X-3-271-A;	89-4045)
401(C) Authority--Off. Coll.	47,600	47,600	47,600	9,044
Outlays	45,200	41,900	43,550	8,274
Colorado river basins power marketing fund, WAPA		(19-50-4452	-X-3-271-A;	89-4452)
401(C) Authority--Off. Coll.	8,434	8,434	8,434	1,602
Outlays	7,422	7,422	7,422	1,410
Construction, rehabilitation, operation and maintenanc		(19-50-5068	-X-2-271-A;	89-5068)
Budget Authority	35,856	35,856	35,856	6,813
Outlays	31,553	31,553	31,553	5,995

Account Title	OMB	CBO	Average	Sequester
Departmental Administration				
Departmental administration (Energy information, polic		(19-60-0228	-X-1-276-A;	89-0228)
Budget Authority	395,558	395,558	395,558	75,156
Outlays	217,557	237,334	227,446	43,215
Department of Energy		Total		
Budget Authority	12,667,258	12,667,258	12,667,258	1,950,636
401(C) Authority--Off. Coll.	56,034	56,034	56,034	10,646
401(C) Other--incl. ob. limit	0	727	364	69
Unobligated Balances--Defense	45,000	500,000	272,500	35,152
Outlays	7,868,938	8,237,602	8,053,272	1,229,942
Department of Health and Human Services				
Food and Drug Administration				
Program expenses		(09-10-0600	-X-1-554-A;	75-0600)
Budget Authority	448,430	448,430	448,430	85,202
Outlays	390,134	390,934	390,534	74,201
Buildings and facilities		(09-10-0603	-X-1-554-A;	75-0603)
Budget Authority	1,879	1,879	1,879	357
Outlays	868	589	728	138
Revolving fund for certification and other services		(09-10-4309	-X-3-554-A;	75-4309)
401(C) Authority--Off. Coll.	2,799	2,799	2,799	532
Outlays	2,799	2,799	2,799	532
Health Resources and Services				
Health resources and services (health care services)		(09-15-0350	-X-1-551-A;	75-0350)
Budget Authority	882,458	882,458	882,458	167,667
401(C) Authority--Off. Coll.	375	375	375	71
Direct Loan Limitation	1,000	1,000	1,000	190
Outlays	758,160	495,551	626,856	119,103
Health resources and services (2% G-R-H)		(09-15-0350	-X-1-551-G;	75-0350)
Budget Authority--Spec. Rules	8,908	8,908	8,908	8,908
Outlays	7,644	4,988	6,316	6,316
Health resources and services (education and training)		(09-15-0350	-X-1-553-A;	75-0350)
Budget Authority	202,210	202,210	202,210	38,420
Outlays	68,751	60,663	64,707	12,294
Indian health services		(09-15-0390	-X-1-551-A;	75-0390)
Budget Authority	71,390	71,390	71,390	13,564
Outlays	58,158	57,670	57,914	11,004
Indian health services 2% split (G-R-H)		(09-15-0390	-X-1-551-G;	75-0390)
Budget Authority--Spec. Rules	16,026	16,026	16,026	16,026
401(C) Authority--Spec. Rules	689	689	689	689
Outlays	13,962	13,178	13,570	13,570
Indian health facilities 2% split (G-R-H)		(09-15-0391	-X-1-551-G;	75-0391)
Budget Authority--Spec. Rules	1,421	1,421	1,421	1,421
Outlays	411	355	383	383
Medical facilities guarantee and loan fund		(09-15-4430	-X-3-551-A;	75-4430)
Budget Authority	20,000	0	10,000	1,900
Outlays	15,789	0	7,894	1,500
Centers for Disease Control				
Disease control (Health care services)		(09-20-0943	-X-1-551-A;	75-0943)
Budget Authority	517,368	517,368	517,368	98,300
401(C) Authority--Off. Coll.	767	767	767	146
Outlays	321,958	328,157	325,058	61,761
Disease control (Health research)		(09-20-0943	-X-1-552-A;	75-0943)
Budget Authority	69,936	69,936	69,936	13,288
Outlays	43,710	46,158	44,934	8,537
National Institutes of Health				
National Library of Medicine (Health research)		(09-25-0807	-X-1-552-A;	75-0807)
Budget Authority	19,228	19,228	19,228	3,653
Outlays	12,305	12,306	12,306	2,336
National Library of Medicine (Education and training)		(09-25-0807	-X-1-553-A;	75-0807)
Budget Authority	42,610	42,610	42,610	8,096
Outlays	27,320	27,270	27,295	5,186
John E. Fogarty International Center		(09-25-0819	-X-1-552-A;	75-0819)
Budget Authority	11,420	11,420	11,420	2,170
Outlays	7,309	6,509	6,909	1,313
Buildings and facilities		(09-25-0838	-X-1-552-A;	75-0838)
Budget Authority	31,900	31,900	31,900	6,061
Outlays	18,379	8,932	13,656	2,595
National Institute on Aging (Health research)		(09-25-0843	-X-1-552-A;	75-0843)
Budget Authority	170,139	170,139	170,139	32,326
Outlays	59,548	79,965	69,756	13,254
National Institute on Aging (Education and training)		(09-25-0843	-X-1-553-A;	75-0843)
Budget Authority	7,542	7,542	7,542	1,433
Outlays	2,640	3,545	3,092	587
Nat. Inst. Child Health and Human Development (Health		(09-25-0844	-X-1-552-A;	75-0844)
Budget Authority	351,175	351,175	351,175	66,723
Outlays	123,244	154,517	138,880	26,387
Nat. Inst. Child Health and Human Development (Ed. & t		(09-25-0844	-X-1-553-A;	75-0844)
Budget Authority	15,605	15,605	15,605	2,965
Outlays	1,950	1,561	1,756	334

Account Title	OMB	CBO	Average	Sequester
Office of the Director (Health research)		(09-25-0846	-X-1-552-A;	75-0846)
Budget Authority	54,846	54,846	54,846	10,421
Outlays	26,540	41,803	34,172	6,493
Office of the Director (Education and training)		(09-25-0846	-X-1-553-A;	75-0846)
Budget Authority	2,362	2,362	2,362	449
Outlays	2,029	2,244	2,136	406
Research resources (Health research)		(09-25-0848	-X-1-552-A;	75-0848)
Budget Authority	321,590	321,590	321,590	61,102
Outlays	178,317	176,875	177,596	33,743
Research resources (Education and training)		(09-25-0848	-X-1-553-A;	75-0848)
Budget Authority	1,270	1,270	1,270	241
Outlays	70	64	67	13
National Cancer Institute (Health research)		(09-25-0849	-X-1-552-A;	75-0849)
Budget Authority	1,369,746	1,369,746	1,369,746	260,252
401(C) Authority--Off Coll	10	10	10	2
Outlays	617,691	686,883	652,287	123,935
National Cancer Institute (Education and training)		(09-25-0849	-X-1-553-A;	75-0849)
Budget Authority	33,091	33,091	33,091	6,287
Outlays	662	662	662	126
National Institute of General Medical Sciences (Health		(09-25-0851	-X-1-552-A;	75-0851)
Budget Authority	504,841	504,841	504,841	95,920
Outlays	250,321	247,372	248,846	47,281
National Institute of General Medical Sciences (Ed &		(09-25-0851	-X-1-553-A;	75-0851)
Budget Authority	66,075	66,075	66,075	12,554
Outlays	7,447	7,268	7,358	1,398
National Institute of Environmental Health Sciences (R		(09-25-0862	-X-1-552-A;	75-0862)
Budget Authority	200,026	200,026	200,026	38,005
Outlays	117,602	114,015	115,808	22,004
National Institute of Environmental Health Sciences (E		(09-25-0862	-X-1-553-A;	75-0862)
Budget Authority	9,268	9,268	9,268	1,761
Outlays	5,458	2,224	3,841	730
National Heart, Lung and Blood Institute (Health resea		(09-25-0872	-X-1-552-A;	75-0872)
Budget Authority	889,141	889,141	889,141	168,937
Outlays	370,136	382,331	376,234	71,484
National Heart, Lung and Blood Institute (Education &		(09-25-0872	-X-1-553-A;	75-0872)
Budget Authority	40,860	40,860	40,860	7,763
Outlays	1,634	1,634	1,634	310
National Institute of Dental Research (Health research		(09-25-0873	-X-1-552-A;	75-0873)
Budget Authority	112,419	112,419	112,419	21,360
Outlays	52,494	61,830	57,162	10,861
National Institute of Dental Research (Education and t		(09-25-0873	-X-1-553-A;	75-0873)
Budget Authority	5,526	5,526	5,526	1,050
Outlays	3,214	3,039	3,126	594
National Insti. of Diabetes, and Digestive and Kidney		(09-25-0884	-X-1-552-A;	75-0884)
Budget Authority	489,351	489,351	489,351	92,977
Outlays	87,220	215,314	151,267	28,741
National Insti. of Diabetes, and Digestive and Kidney		(09-25-0884	-X-1-553-A;	75-0884)
Budget Authority	21,773	21,773	21,773	4,137
Outlays	5,437	4,355	4,896	930
National Institute of Allergy & Infectious Diseases (R		(09-25-0885	-X-1-552-A;	75-0885)
Budget Authority	534,987	534,987	534,987	101,648
Outlays	212,966	256,794	234,880	44,627
National Institute of Allergy & Infectious Diseases (E		(09-25-0885	-X-1-553-A;	75-0885)
Budget Authority	10,536	10,536	10,536	2,002
Outlays	1,581	1,475	1,528	290
National Institute of Neurological & Communicative Dis		(09-25-0886	-X-1-552-A;	75-0886)
Budget Authority	475,646	475,646	475,646	90,373
401(C) Authority--Off Coll	12	12	12	2
Outlays	182,385	199,763	191,074	36,304
National Institute of Neurological & Communicative Dis		(09-25-0886	-X-1-553-A;	75-0886)
Budget Authority	14,587	14,587	14,587	2,772
Outlays	4,149	4,230	4,190	796
National Eye Institute (Health research)		(09-25-0887	-X-1-552-A;	75-0887)
Budget Authority	210,703	210,703	210,703	40,034
Outlays	75,735	92,709	84,222	16,002
National Eye Institute (Education and training)		(09-25-0887	-X-1-553-A;	75-0887)
Budget Authority	5,934	5,934	5,934	1,127
Outlays	629	1,484	1,056	201
National Ins. of Arthritis and Musculoskeletal and Ski		(09-25-0888	-X-1-552-A;	75-0888)
Budget Authority	132,100	132,100	132,100	25,099
Outlays	124,584	58,124	91,354	17,357
National Ins. of Arthritis and Musculoskeletal and Ski		(09-25-0888	-X-1-553-A;	75-0888)
Budget Authority	6,613	6,613	6,613	1,256
Outlays	6,030	1,322	3,676	698
National Center for Nursing Research		(09-25-0889	-X-1-552-A;	75-0889)
Budget Authority	17,919	17,919	17,919	3,405
Outlays	8,134	8,064	8,099	1,539

Account Title	OMB	CBO	Average	Sequester
National Center for Nursing Research		(09-25-0889	-X-1-553-A;	75-0889)
Budget Authority	2,081	2,081	2,081	395
Outlays	953	936	944	179
Alcohol,Drug Abuse, & Mental Health Administration				
Federal subsidy for St. Elizabeths Hospital		(09-30-1300	-X-1-551-A;	75-1300)
Budget Authority	40,781	40,781	40,781	7,748
401(C) Authority--Off. Coll.	49,189	49,189	49,189	9,346
Outlays	89,970	89,970	89,970	17,034
Alcohol, drug abuse, and mental health (Health care se		(09-30-1361	-X-1-551-A;	75-1361)
Budget Authority	747,915	747,915	747,915	142,104
Outlays	616,240	598,332	607,286	115,384
Alcohol, drug abuse, and mental health (Health researc		(09-30-1361	-X-1-552-A;	75-1361)
Budget Authority	578,005	578,005	578,005	109,821
Outlays	369,558	369,923	369,740	70,251
Alcohol, drug abuse, and mental health (Education and		(09-30-1361	-X-1-553-A;	75-1361)
Budget Authority	38,750	38,750	38,750	7,362
Outlays	15,115	10,463	12,789	2,430
Office of Assistant Secretary for Health				
Retirement pay and medical benefits for commissioned o		(09-37-0379	-X-1-551-A;	75-0379)
Budget Authority	10,329	0	5,164	981
401(C) Authority	0	10,858	5,429	1,032
Outlays	6,920	7,166	7,043	1,338
Public health service management (Health care services		(09-37-1101	-X-1-551-A;	75-1101)
Budget Authority	46,151	46,151	46,151	8,769
401(C) Authority--Off. Coll.	25	25	25	5
Outlays	19,421	24,024	21,722	4,127
Public health service management (Health research)		(09-37-1101	-X-1-552-A;	75-1101)
Budget Authority	70,915	70,915	70,915	13,474
Outlays	50,620	38,294	44,457	8,447
Public health emergency fund		(09-37-1104	-X-1-551-A;	75-1104)
Budget Authority	30,000	30,000	30,000	5,700
Outlays	6,000	16,800	11,400	2,166
Health Care Financing Administration				
Program management (Health care services)		(09-38-0511	-X-1-551-A;	75-0511)
Budget Authority	80,901	80,901	80,901	15,371
Outlays	73,591	68,766	71,178	13,524
Program management (Health research)		(09-38-0511	-X-1-552-A;	75-0511)
Budget Authority	10,000	10,000	10,000	1,900
Outlays	10,000	8,000	9,000	1,710
Federal supplementary medical insurance trust fund		(09-38-8004	-X-7-571-A;	20-8004)
401(C) Other--incl. ob. limit	0	72,627	36,314	6,900
Obligation Limitation	1,053,089	974,524	1,013,806	192,623
Outlays	870,251	906,948	888,600	168,834
FSMI 2% split (G-R-H)		(09-38-8004	-X-7-571-S;	20-8004)
401(C) Authority--Spec. Rules	310,000	410,000	360,000	360,000
Outlays	310,000	410,000	360,000	360,000
Federal hospital insurance trust fund		(09-38-8005	-X-7-571-A;	20-8005)
401(C) Other--incl. ob. limit	0	343,276	171,638	32,611
Obligation Limitation	1,138,928	800,819	969,874	184,276
Outlays	765,149	746,790	755,970	143,634
FHI 2% split (G-R-H)		(09-38-8005	-X-7-571-S;	20-8005)
401(C) Authority--Spec. Rules	880,000	980,000	930,000	930,000
Outlays	880,000	980,000	930,000	930,000
Social Security Administration				
Supplemental security income program		(09-60-0406	-X-1-609-A;	75-0406)
Budget Authority	823,283	0	411,642	78,212
401(C) Authority	0	823,283	411,642	78,212
Outlays	586,181	591,965	589,073	111,924
Special benefits for disabled coal miners		(09-60-0409	-X-1-601-A;	75-0409)
Budget Authority	6,437	0	3,218	611
401(C) Authority	0	6,437	3,218	611
Outlays	6,437	6,437	6,437	1,223
Family Support Administration				
Program administration **		(09-70-1500	-X-1-609-A;	75-1500)
Budget Authority	93,142	93,142	93,142	17,697
401(C) Authority--Off. Coll.	95	95	95	18
Outlays	72,611	72,746	72,678	13,809
Family support payments to States **		(09-70-1501	-X-1-609-A;	75-1501)
Budget Authority	943,250	0	471,625	89,609
401(C) Authority	0	990,000	495,000	94,050
Outlays	943,250	990,000	966,625	183,659
Low income home energy assistance		(09-70-1502	-X-1-609-A;	75-0420)
Budget Authority	1,822,265	1,822,265	1,822,265	346,230
Outlays	1,658,261	1,640,039	1,649,150	313,338
Refugee and Entrant Assistance		(09-70-1503	-X-1-609-A;	75-0473)
Budget Authority	339,597	339,597	339,597	64,523
Outlays	210,579	216,569	213,574	40,579

** $2,850 thousand of sequester shown under Program administration (09-70-1500) is to be applied against child support enforcement under Family support payments to States (09-70-1501) due to the application of a special rule under the Act.

Account Title	OMB	CBO	Average	Sequester
Community services block grant		(09-70-1504	-X-1-506-A:	75-1635)
Budget Authority	405,036	405,036	405,036	76,957
Outlays	278,250	278,665	278,458	52,907
Work incentives		(09-70-1505	-X-1-504-A:	75-1639)
Budget Authority	126,000	126,000	126,000	23,940
Outlays	112,009	112,009	112,009	21,282
Interim assistance to States for legalization		(09-70-1508	-X-1-506-A:	75-1508)
401(C) Authority	930,000	930,000	930,000	176,700
401(C) Other--incl. ob. limit	300,000	121,000	210,500	39,995
Outlays	300,000	121,000	210,500	39,995
Payments to States from receipts for child support		(09-70-5734	-X-2-609-A:	75-5734)
401(C) Other--incl. ob. limit	450	450	450	86
Outlays	337	337	337	64
Human Development Services				
Social services block grant		(09-80-1634	-X-1-506-A:	75-1634)
Budget Authority	2,700,000	0	1,350,000	256,500
401(C) Authority	0	2,700,000	1,350,000	256,500
Outlays	2,637,227	2,590,380	2,613,804	496,623
Human development services		(09-80-1636	-X-1-506-A:	75-1636)
Budget Authority	2,100,335	2,100,335	2,100,335	399,064
Outlays	1,233,278	1,176,708	1,204,993	228,949
Family social services		(09-80-1645	-X-1-506-A:	75-1645)
Budget Authority	287,663	242,663	265,163	50,381
Budget Authority--Spec. Rules	11,611	0	5,806	5,806
401(C) Authority	0	45,000	22,500	4,275
401(C) Authority--Spec. Rules	0	11,611	5,806	5,806
Outlays	228,765	210,317	219,541	48,902
Departmental Management				
General Departmental management		(09-90-0120	-X-1-609-A:	75-0120)
Budget Authority	124,019	124,019	124,019	23,564
Outlays	105,417	113,056	109,236	20,755
Policy research		(09-90-0122	-X-1-609-A:	75-0122)
Budget Authority	8,200	8,200	8,200	1,558
Outlays	4,920	3,772	4,346	826
Office of the Inspector General		(09-90-0128	-X-1-609-A:	75-0128)
Budget Authority	30,516	30,516	30,516	5,798
Outlays	24,413	26,314	25,364	4,819
Office for Civil Rights		(09-90-0135	-X-1-751-A:	75-0135)
Budget Authority	15,285	15,285	15,285	2,904
Outlays	13,909	13,451	13,680	2,599
Office of Consumer Affairs		(09-90-0137	-X-1-506-A:	75-0137)
Budget Authority	1,768	1,768	1,768	336
Outlays	1,645	1,645	1,645	313
Department of Health and Human Services		Total		
Budget Authority	19,877,124	15,328,825	17,602,974	3,344,566
Budget Authority--Spec. Rules	37,966	26,355	32,161	32,161
401(C) Authority	930,000	5,505,578	3,217,789	611,380
401(C) Authority--Off. Coll.	53,272	53,272	53,272	10,122
401(C) Other--incl. ob. limit	300,450	537,353	416,902	79,592
401(C) Authority--Spec. Rules	1,190,689	1,402,300	1,296,495	1,296,495
Direct Loan Limitation	1,000	1,000	1,000	190
Obligation Limitation	2,192,017	1,775,343	1,983,680	376,899
Outlays	16,778,781	16,709,347	16,744,063	4,249,880
Health and Human Services - Social Security				
Social Security				
Federal old-age and survivors insurance trust fund		(16-05-8006	-X-7-651-A:	20-8006)
Obligation Limitation	1,357,449	1,562,483	1,459,966	277,394
Outlays	1,384,843	1,286,420	1,335,632	253,770
Federal disability insurance trust fund		(16-05-8007	-X-7-651-A:	20-8007)
Obligation Limitation	473,024	502,739	487,882	92,698
Outlays	389,067	375,608	382,338	72,644
Health and Human Services - Social Security		Total		
Obligation Limitation	1,830,473	2,065,222	1,947,848	370,092
Outlays	1,773,910	1,662,028	1,717,970	326,414
Department of Housing and Urban Development				
Housing Programs				
Housing counseling assistance		(25-02-0156	-X-1-506-A:	86-0156)
Budget Authority	3,500	3,500	3,500	665
Subsidized housing programs (Community development)		(25-02-0164	-X-1-451-A:	86-0164)
Budget Authority	319,550	319,550	319,550	60,714
Outlays	20,000	42,000	31,000	5,890
Subsidized housing programs (Housing assistance)		(25-02-0164	-X-1-604-A:	86-0164)
Budget Authority	7,541,118	7,541,118	7,541,118	1,432,812
Outlays	19,278	11,390	15,334	2,913
Congregate services program		(25-02-0178	-X-1-604-A:	86-0178)
Budget Authority	3,400	3,400	3,400	646
Shelter programs		(25-02-0181	-X-1-604-A:	86-0181)
Budget Authority	160,000	160,000	160,000	30,400
Outlays	49,000	57,950	53,475	10,160

Account Title	OMB	CBO	Average	Sequester
Rental housing assistance fund		(25-02-4041	-X-3-604-A;	86-4041)
401(C) Authority--Off. Coll	60,000	51,000	55,500	10,545
Outlays	60,000	51,000	55,500	10,545
Nonprofit sponsor assistance		(25-02-4042	-X-3-604-A;	86-4042)
Direct Loan Limitation	1,000	1,000	1,000	190
Outlays	0	236	118	22
Federal Housing Administration fund		(25-02-4070	-X-3-371-A;	86-4070)
401(C) Authority--Off. Coll	360,616	382,896	371,756	70,634
Direct Loan Limitation	73,800	73,800	73,800	14,022
Guaranteed Loan Limitation	100,000,000	100,000,000	100,000,000	19,000,000
Obligation Limitation	306,962	306,962	306,962	58,323
Outlays	667,578	698,197	682,888	129,749
Housing for the elderly or handicapped fund		(25-02-4115	-X-3-371-A;	86-4115)
Budget Authority	3,907	3,907	3,907	742
Direct Loan Limitation	592,661	592,661	592,661	112,606
Outlays	3,907	3,907	3,907	742
Interstate land sales		(25-02-5270	-X-2-376-A;	86-5270)
401(C) Authority	800	814	807	153
Outlays	800	749	774	147
Manufactured home inspection and monitoring		(25-02-5271	-X-2-376-A;	86-5271)
401(C) Authority	5,760	5,967	5,864	1,114
Outlays	4,452	2,984	3,718	706
Public and Indian Housing Programs				
Payments for operation of low income housing projects		(25-03-0163	-X-1-604-A;	86-0163)
Budget Authority	1,350,000	1,350,000	1,350,000	256,500
Outlays	567,000	675,000	621,000	117,990
Government National Mortgage Association				
Payment of participation sales insufficiencies		(25-04-0145	-X-1-371-A;	86-0145)
Budget Authority	1,079	1,079	1,079	205
Guarantees of mortgage-backed securities		(25-04-4238	-X-3-371-A;	86-4238)
401(C) Authority--Off. Coll.	39,084	18,785	28,934	5,497
Guaranteed Loan Limitation	150,000,000	150,000,000	150,000,000	28,500,000
Outlays	39,084	16,363	27,724	5,268
Solar Energy and Energy Conservation Bank				
Assistance for solar and conservation improvements		(25-05-0179	-X-1-272-A;	86-0179)
Budget Authority	600	600	600	114
Outlays	0	500	250	48
Community Planning and Development				
Community development grants		(25-06-0162	-X-1-451-A;	86-0162)
Budget Authority	3,000,000	3,000,000	3,000,000	570,000
Guaranteed Loan Limitation	150,000	150,000	150,000	28,500
Outlays	60,000	60,000	60,000	11,400
Urban development action grants		(25-06-0170	-X-1-451-A;	86-0170)
Budget Authority	225,000	225,000	225,000	42,750
Outlays	11,250	11,250	11,250	2,138
Urban homesteading		(25-06-0171	-X-1-451-A;	86-0171)
Budget Authority	12,000	12,000	12,000	2,280
Outlays	10,000	8,400	9,200	1,748
Rehabilitation loan fund		(25-06-4036	-X-3-451-A;	86-4036)
401(C) Authority--Off. Coll.	23,044	23,791	23,418	4,449
Direct Loan Limitation	85,000	80,000	82,500	15,675
Outlays	65,559	63,791	64,675	12,286
Policy Development and Research				
Research and technology		(25-28-0108	-X-1-451-A;	86-0108)
Budget Authority	17,000	17,000	17,000	3,230
Outlays	5,100	5,100	5,100	969
Fair Housing and Equal Opportunity				
Fair housing assistance		(25-29-0144	-X-1-751-A;	86-0144)
Budget Authority	6,341	6,341	6,341	1,205
Outlays	1,300	0	650	124
Management and Administration				
Salaries & expenses, incl. transfer of funds (Communit		(25-35-0143	-X-1-451-A;	86-0143)
Budget Authority	168,850	168,850	168,850	32,082
Outlays	140,990	140,990	140,990	26,788
Salaries & expenses, incl. transfer of funds (Public a		(25-35-0143	-X-1-604-A;	86-0143)
Budget Authority	157,616	157,616	157,616	29,947
Outlays	131,620	131,620	131,620	25,008
Salaries & expenses, incl. transfer of funds (Federal		(25-35-0143	-X-1-751-A;	86-0143)
Budget Authority	13,957	13,957	13,957	2,652
Outlays	11,654	11,654	11,654	2,214
Department of Housing and Urban Development		Total		
Budget Authority	12,983,918	12,983,918	12,983,918	2,466,944
401(C) Authority	6,560	6,781	6,671	1,267
401(C) Authority--Off. Coll.	482,744	476,472	479,608	91,125
Direct Loan Limitation	752,461	747,461	749,961	142,493
Guaranteed Loan Limitation	250,150,000	250,150,000	250,150,000	47,528,500
Obligation Limitation	306,962	306,962	306,962	58,323
Outlays	1,868,572	1,993,081	1,930,827	366,857

Account Title	OMB	CBO	Average	Sequester
Department of the Interior				
Bureau of Land Management				
Management of lands and resources		(10-04-1109	-X-1-302-A;	14-1109)
Budget Authority	495,138	495,138	495,138	94,076
401(C) Authority--Off. Coll.	2,000	2,000	2,000	380
Outlays	413,807	434,999	424,403	80,637
Construction and access		(10-04-1110	-X-1-302-A;	14-1110)
Budget Authority	2,800	2,800	2,800	532
Outlays	2,800	700	1,750	332
Payments in lieu of taxes		(10-04-1114	-X-1-852-A;	14-1114)
Budget Authority	105,000	105,000	105,000	19,950
Outlays	105,000	105,000	105,000	19,950
Oregon and California grant lands		(10-04-1116	-X-1-302-A;	14-1116)
Budget Authority	55,818	55,818	55,818	10,605
Outlays	41,864	41,590	41,727	7,928
Special acquisition of lands and minerals		(10-04-1117	-X-1-302-A;	14-1117)
401(C) Authority	1,300	1,300	1,300	247
Service charges, deposits, and forfeitures		(10-04-5017	-X-2-302-A;	14-5017)
Budget Authority	7,195	7,195	7,195	1,367
Outlays	5,095	5,095	5,095	968
Land acquisition		(10-04-5033	-X-2-302-A;	14-5033)
Budget Authority	6,220	6,220	6,220	1,182
Outlays	1,426	3,086	2,256	429
Operation and maintenance of quarters		(10-04-5048	-X-2-302-A;	14-5048)
401(C) Authority	250	266	258	49
Outlays	210	221	216	41
Range improvements		(10-04-5132	-X-2-302-A;	14-5132)
Budget Authority	9,253	9,253	9,253	1,758
Outlays	5,446	5,848	5,647	1,073
Miscellaneous permanent appropriations		(10-04-9921	-X-2-302-A;	14-9921)
401(C) Other--incl. ob. limit	5,600	6,071	5,836	1,109
Outlays	4,100	5,852	4,976	945
Misc. permanent appropriations (Otr. gen. pur. fiscal		(10-04-9921	-X-2-852-A;	14-9921)
401(C) Other--incl. ob. limit	78,456	80,287	79,372	15,081
Miscellaneous trust funds		(10-04-9971	-X-7-302-A;	14-9971)
401(C) Other--incl. ob. limit	0	764	382	73
Outlays	0	385	192	36
Minerals Management Service				
Minerals and royalty management		(10-06-1917	-X-1-302-A;	14-1917)
Budget Authority	161,497	161,497	161,497	30,684
Outlays	109,818	105,053	107,436	20,413
Payments to states from receipts under Mineral Leasing		(10-06-5003	-X-2-852-A;	14-5003)
401(C) Other--incl. ob. limit	439,035	435,528	437,282	83,084
Outlays	439,035	431,664	435,350	82,716
Office of Surface Mining Reclamation & Enforcement				
Regulation and technology		(10-08-1801	-X-1-302-A;	14-1801)
Budget Authority	100,003	100,003	100,003	19,001
Outlays	67,443	58,252	62,848	11,941
Abandoned mine reclamation fund		(10-08-5015	-X-2-302-A;	14-5015)
Budget Authority	203,720	203,720	203,720	38,707
Outlays	66,280	56,430	61,355	11,657
Bureau of Reclamation				
Loan program		(10-10-0667	-X-1-301-A;	14-0667)
Budget Authority	37,480	37,480	37,480	7,121
Direct Loan Limitation	43,806	43,806	43,806	8,323
Outlays	37,480	18,020	27,750	5,272
Construction program		(10-10-0684	-X-1-301-A;	14-0684)
Budget Authority	607,542	607,542	607,542	115,433
Outlays	533,543	511,962	522,752	99,323
Lower Colorado River basin development fund		(10-10-4079	-X-3-301-A;	14-4079)
401(C) Authority--Off. Coll.	100,798	100,798	100,798	19,152
Outlays	100,798	100,798	100,798	19,152
Upper Colorado River basin fund		(10-10-4081	-X-3-301-A;	14-4081)
401(C) Authority--Off. Coll.	41,485	41,485	41,485	7,882
Outlays	41,485	41,485	41,485	7,882
Working capital fund		(10-10-4524	-X-4-301-A;	14-4524)
Budget Authority	6,400	6,400	6,400	1,216
Outlays	730	4,480	2,605	495
Emergency fund		(10-10-5043	-X-2-301-A;	14-5043)
Budget Authority	1,000	1,000	1,000	190
Outlays	723	605	664	126
General investigations		(10-10-5060	-X-2-301-A;	14-5060)
Budget Authority	29,409	29,409	29,409	5,585
401(C) Authority--Off. Coll.	50	50	50	10
Outlays	21,345	18,989	20,167	3,832
Operation and maintenance		(10-10-5064	-X-2-301-A;	14-5064)
Budget Authority	143,375	143,375	143,375	27,241
401(C) Authority--Off. Coll.	8,000	8,000	8,000	1,520
Outlays	131,206	88,800	110,003	20,901

Account Title	OMB	CBO	Average	Sequester
		(10-10-5065	-X-2-301-A;	14-5065)
General administrative expenses				
Budget Authority	51,200	51,200	51,200	9,728
Outlays	47,299	46,080	46,690	8,871
		(10-10-5656	-X-2-301-A;	14-5656)
Colorado River Dam Fund, Boulder Canyon Project				
401(C) Other--incl. ob. limit	55,814	55,814	55,814	10,605
Outlays	44,983	40,970	42,976	8,165
		(10-10-8070	-X-7-301-A;	14-8070)
Reclamation trust funds				
401(C) Other--incl. ob. limit	48,000	32,085	40,042	7,608
Outlays	45,140	30,288	37,714	7,166
		(10-10-9922	-X-2-852-A;	14-9922)
Miscellaneous permanent appropriations				
401(C) Other--incl. ob. limit	287	379	333	63
Outlays	287	170	228	43
Geological Survey				
		(10-12-0804	-X-1-306-A;	14-0804)
Surveys, investigations and research				
Budget Authority	431,540	431,540	431,540	81,993
401(C) Authority--Off. Coll.	73,333	73,333	73,333	13,933
Outlays	489,727	483,408	486,568	92,448
Bureau of Mines				
		(10-14-0959	-X-1-306-A;	14-0959)
Mines and minerals				
Budget Authority	140,412	140,412	140,412	26,678
Outlays	93,514	96,113	94,814	18,015
		(10-14-4053	-X-3-306-A;	14-4053)
Helium fund				
401(C) Authority--Off. Coll.	3,674	3,674	3,674	698
Outlays	3,674	3,674	3,674	698
United States Fish and Wildlife Service				
		(10-18-1611	-X-1-303-A;	14-1611)
Resource management				
Budget Authority	323,638	323,638	323,638	61,491
401(C) Authority--Off. Coll.	2,392	2,392	2,392	454
Outlays	236,970	262,864	249,917	47,484
		(10-18-1612	-X-1-303-A;	14-1612)
Construction				
Budget Authority	41,513	41,513	41,513	7,887
Outlays	8,718	6,053	7,386	1,403
		(10-18-5020	-X-2-303-A;	14-5020)
Land acquisition				
Budget Authority	48,240	48,240	48,240	9,166
Outlays	9,220	24,806	17,063	3,242
		(10-18-5050	-X-2-303-A;	14-5050)
Operations and maintenance of quarters				
401(C) Other--incl. ob. limit	1,662	1,662	1,662	316
Outlays	363	1,163	763	145
		(10-18-5091	-X-2-852-A;	14-5091)
National wildlife refuge fund				
Budget Authority	5,645	5,645	5,645	1,073
401(C) Other--incl. ob. limit	7,040	7,040	7,040	1,336
Outlays	7,609	7,841	7,725	1,468
		(10-18-5137	-X-2-303-A;	14-5137)
Migratory bird conservation account				
Budget Authority	7,000	7,000	7,000	1,330
401(C) Other--incl. ob. limit	31,878	31,878	31,878	6,057
Outlays	26,408	29,315	27,862	5,294
		(10-18-8151	-X-7-303-A;	14-8151)
Sport fish restoration				
401(C) Other--incl. ob. limit	174,000	174,000	174,000	33,060
Outlays	50,359	69,600	59,980	11,396
		(10-18-8216	-X-7-303-A;	14-8216)
Contributed funds				
401(C) Other--incl. ob. limit	140	140	140	27
Outlays	140	140	140	27
		(10-18-9923	-X-2-303-A;	14-9923)
Miscellaneous permanent appropriations				
401(C) Other--incl. ob. limit	114,200	114,200	114,200	21,698
Outlays	38,972	57,100	48,036	9,127
National Park Service				
		(10-24-1036	-X-1-303-A;	14-1036)
Operation of the national park system				
Budget Authority	705,981	705,981	705,981	134,136
401(C) Authority--Off. Coll.	2,214	2,214	2,214	421
Outlays	567,199	572,892	570,046	108,309
		(10-24-1038	-X-1-303-A;	14-1038)
John F. Kennedy Center for the Performing Arts				
Budget Authority	4,771	4,771	4,771	906
Outlays	3,340	3,578	3,459	657
		(10-24-1039	-X-1-303-A;	14-1039)
Construction				
Budget Authority	88,095	88,095	88,095	16,738
401(C) Authority--Off. Coll.	8,500	8,500	8,500	1,615
Outlays	22,900	21,714	22,307	4,238
		(10-24-1042	-X-1-303-A;	14-1042)
National recreation and preservation				
Budget Authority	10,928	10,928	10,928	2,076
Outlays	8,742	9,853	9,298	1,767
Illinois & Michigan Canal National Heritage Corridor C		(10-24-1043	-X-1-303-A;	14-1043)
Budget Authority	250	250	250	48
Outlays	125	125	125	24
		(10-24-1044	-X-1-303-A;	14-1044)
Jefferson National Expansion Memorial Commission				
Budget Authority	75	75	75	14
Outlays	75	29	52	10
		(10-24-5035	-X-2-303-A;	14-5035)
Land acquisition				
Budget Authority	110,130	110,130	110,130	20,925
401(C) Authority	30,000	30,000	30,000	5,700
401(C) Authority--Off. Coll.	1,000	500	750	142
Outlays	55,646	53,937	54,792	10,410

Account Title	OMB	CBO	Average	Sequester
Operations and maintenance of quarters		(10-24-5049	-X-2-303-A;	14-5049)
401(C) Other--incl. ob. limit	8,722	8,722	8,722	1,657
Outlays	7,400	5,844	6,622	1,258
Historic preservation fund		(10-24-5140	-X-2-303-A;	14-5140)
Budget Authority	24,250	24,250	24,250	4,608
Outlays	9,479	12,489	10,984	2,087
Miscellaneous permanent appropriations		(10-24-9924	-X-2-303-A;	14-9924)
401(C) Other--incl. ob. limit	1,045	1,045	1,045	199
Outlays	263	418	340	65
Bureau of Indian Affairs				
Operation of Indian programs (Conservation and land ma		(10-76-2100	-X-1-302-A;	14-2100)
Budget Authority	144,428	144,428	144,428	27,441
Outlays	122,904	124,217	123,560	23,476
Operation of Indian programs (Area and regional develo		(10-76-2100	-X-1-452-A;	14-2100)
Budget Authority	516,389	516,389	516,389	98,114
401(C) Authority--Off. Coll	3,000	3,000	3,000	570
Outlays	444,022	422,052	433,037	82,277
Operation of Indian programs (Elementary, secondary, &		(10-76-2100	-X-1-501-A;	14-2100)
Budget Authority	277,783	277,783	277,783	52,779
Outlays	240,585	226,278	233,432	44,352
Payment to the White Earth econ dev and tribal gover		(10-76-2204	-X-1-452-A;	14-2364)
Budget Authority	6,600	6,600	6,600	1,254
Outlays	6,600	6,600	6,600	1,254
Construction		(10-76-2301	-X-1-452-A;	14-2301)
Budget Authority	88,601	88,601	88,601	16,834
Outlays	23,721	20,380	22,050	4,190
Road construction		(10-76-2364	-X-1-452-A;	14-2364)
401(C) Authority--Off. Coll.	1,000	1,000	1,000	190
Outlays	1,000	1,000	1,000	190
Revolving fund for loans		(10-76-4409	-X-3-452-A;	14-4409)
Direct Loan Limitation	16,320	16,320	16,320	3,101
Outlays	13,000	12,500	12,750	2,422
Indian loan guaranty and insurance fund		(10-76-4410	-X-3-452-A;	14-4410)
Budget Authority	2,452	2,452	2,452	466
Direct Loan Limitation	100	100	100	19
Guaranteed Loan Limitation	33,500	33,500	33,500	6,365
Outlays	1,382	1,250	1,316	250
Operations and maintenance of quarters		(10-76-5051	-X-2-452-A;	14-5051)
401(C) Other--incl. ob. limit	8,000	8,636	8,318	1,580
Outlays	2,800	1,848	2,324	442
Miscellaneous permanent appropriations (Area and regio		(10-76-9925	-X-2-452-A;	14-9925)
401(C) Other--incl. ob. limit	47,001	64,000	55,500	10,545
Outlays	13,932	36,606	25,270	4,801
Miscellaneous permanent appropriations (Other general		(10-76-9925	-X-2-806-A;	14-9925)
401(C) Authority	2,000	2,000	2,000	380
Outlays	1,975	1,976	1,976	375
Office of Territorial Affairs				
Administration of territories		(10-82-0412	-X-1-806-A;	14-0412)
Budget Authority	43,864	43,864	43,864	8,334
Outlays	43,000	32,898	37,949	7,210
Trust Territory of the Pacific Islands		(10-82-0414	-X-1-806-A;	14-0414)
Budget Authority	67,387	67,387	67,387	12,804
Outlays	45,470	60,000	52,735	10,020
Compact of free association		(10-82-0415	-X-1-806-A;	14-0415)
401(C) Authority	0	27,920	13,960	2,652
Outlays	0	27,920	13,960	2,652
Office of the Secretary				
Salaries and Expenses		(10-84-0102	-X-1-306-A;	14-0102)
Budget Authority	43,191	43,191	43,191	8,206
Outlays	40,210	36,755	38,482	7,312
Construction management		(10-84-0103	-X-1-306-A;	14-0103)
Budget Authority	684	684	684	130
Outlays	647	616	632	120
Office of the Solicitor				
Office of the Solicitor		(10-86-0107	-X-1-306-A;	14-0107)
Budget Authority	21,280	21,280	21,280	4,043
Outlays	20,429	19,177	19,803	3,763
Office of Inspector General				
Office of Inspector General		(10-88-0104	-X-1-306-A;	14-0104)
Budget Authority	16,725	16,725	16,725	3,178
Outlays	14,852	15,078	14,965	2,843
Operation and maintenance of quarters		(10-88-5052	-X-2-306-A;	14-5052)
401(C) Authority	52	74	63	12
Outlays	36	66	51	10
Department of the Interior		Total		
Budget Authority	5,194,902	5,194,902	5,194,902	987,031
401(C) Authority	33,602	61,560	47,581	9,040
401(C) Authority--Off. Coll.	247,446	246,946	247,196	46,967
401(C) Other--incl. ob. limit	1,020,880	1,022,251	1,021,566	194,100
Direct Loan Limitation	60,226	60,226	60,226	11,443
Guaranteed Loan Limitation	33,500	33,500	33,500	6,365
Outlays	4,944,751	4,927,097	4,935,928	937,825

Account Title	OMB	CBO	Average	Sequester
Department of Justice				
General Administration				
Salaries and expenses		(11-03-0129	-X-1-751-A;	15-0129)
Budget Authority	75,953	75,953	75,953	14,431
Outlays	56,509	68,358	62,434	11,862
United States Parole Commission				
Salaries and expenses		(11-04-1061	-X-1-751-A;	15-1061)
Budget Authority	10,539	10,539	10,539	2,002
Outlays	10,063	9,086	9,574	1,819
Legal Activities				
Salaries and expenses, Foreign Claims Settlement Commi		(11-05-0100	-X-1-153-A;	15-0100)
Budget Authority	564	564	564	107
Outlays	512	408	460	87
Salaries and expenses, General legal activities		(11-05-0128	-X-1-752-A;	15-0128)
Budget Authority	220,893	220,893	220,893	41,970
Outlays	173,459	189,429	181,444	34,474
Fees and expenses of witnesses		(11-05-0311	-X-1-752-A;	15-0311)
Budget Authority	52,187	52,187	52,187	9,916
Outlays	50,047	36,607	43,327	8,232
Salaries and expenses, Antitrust Division		(11-05-0319	-X-1-752-A;	15-0319)
Budget Authority	43,945	43,945	43,945	8,350
Outlays	30,698	36,122	33,410	6,348
Salaries and expenses, United States Attorneys		(11-05-0322	-X-1-752-A;	15-0322)
Budget Authority	357,328	357,328	357,328	67,892
Outlays	309,089	313,453	311,271	59,141
Salaries and expenses, United States Marshals Service		(11-05-0324	-X-1-752-A;	15-0324)
Budget Authority	164,445	164,445	164,445	31,245
401(C) Authority--Off. Coll	660	660	660	125
Outlays	142,740	148,932	145,836	27,709
Salaries and expenses, Community Relations Service		(11-05-0500	-X-1-752-A;	15-0500)
Budget Authority	29,786	29,786	29,786	5,659
Outlays	20,403	25,334	22,868	4,345
Support of United States prisoners		(11-05-1020	-X-1-752-A;	15-1020)
Budget Authority	69,630	69,630	69,630	13,230
Outlays	37,600	41,778	39,689	7,541
Assets forfeiture fund		(11-05-5042	-X-2-752-A;	15-5042)
Budget Authority	128,000	112,000	120,000	22,800
Outlays	5,504	44,800	25,152	4,779
United States trustees system fund		(11-05-5073	-X-2-752-A;	15-5073)
Budget Authority	23,743	23,743	23,743	4,511
Outlays	22,555	22,555	22,555	4,285
Federal Bureau of Investigation		(11-10-0200	-X-1-751-A;	15-0200)
Salaries and expenses				
Budget Authority	1,298,303	1,298,303	1,298,303	246,678
401(C) Authority--Off. Coll.	45,311	45,311	45,311	8,609
Outlays	1,019,038	1,083,953	1,051,496	199,784
Drug Enforcement Administration		(11-12-1100	-X-1-751-A;	15-1100)
Salaries and expenses				
Budget Authority	490,193	490,193	490,193	93,137
401(C) Authority--Off. Coll.	850	850	850	162
Outlays	388,102	424,521	406,312	77,199
Immigration and Naturalization Service		(11-15-1217	-X-1-751-A;	15-1217)
Salaries and expenses				
Budget Authority	745,990	745,990	745,990	141,738
401(C) Authority--Off. Coll.	183,686	183,686	183,686	34,900
Outlays	695,435	840,157	767,796	145,881
Immigration legalization		(11-15-5086	-X-2-751-A;	15-1217)
401(C) Authority	180,692	180,692	180,692	34,331
Outlays	168,668	168,668	168,668	32,047
Immigration user fee		(11-15-5087	-X-2-751-A;	15-1217)
401(C) Authority	74,000	74,000	74,000	14,060
Outlays	74,000	74,000	74,000	14,060
Federal Prison System		(11-20-1003	-X-1-753-A;	15-1003)
Buildings and facilities				
Budget Authority	219,249	219,249	219,249	41,657
Outlays	42,670	43,210	42,940	8,159
National Institute of Corrections		(11-20-1004	-X-1-754-A;	15-1004)
Budget Authority	9,149	9,149	9,149	1,738
Outlays	2,304	3,747	3,026	575
Salaries and expenses		(11-20-1060	-X-1-753-A;	15-1060)
Budget Authority	647,792	647,792	647,792	123,080
401(C) Authority--Off. Coll.	12,671	12,671	12,671	2,407
Outlays	565,626	613,654	589,640	112,032
Federal Prison Industries, Incorporated		(11-20-4500	-X-4-753-A;	15-4500)
Obligation Limitation	2,535	2,535	2,535	482
Outlays	2,535	2,535	2,535	482
Office of Justice Programs		(11-21-0401	-X-1-754-A;	15-0401)
Justice assistance				
Budget Authority	416,032	416,032	416,032	79,046
Outlays	62,405	114,677	88,541	16,823

Account Title	OMB	CBO	Average	Sequester
Crime Victims Fund		(11-21-5041	-X-2-754-A;	15-5041)
401(C) Other--incl. ob. limit	80,000	70,000	75,000	14,250
Obligation Limitation	64,000	64,000	64,000	12,160
Outlays	2,180	19,200	10,690	2,031
Department of Justice		Total		
Budget Authority	5,003,721	4,987,721	4,995,721	949,187
401(C) Authority	254,692	254,692	254,692	48,391
401(C) Authority--Off. Coll.	243,178	243,178	243,178	46,203
401(C) Other--incl. ob. limit	80,000	70,000	75,000	14,250
Obligation Limitation	66,535	66,535	66,535	12,642
Outlays	3,882,142	4,325,184	4,103,664	779,695
Department of Labor				
Employment and Training Administration				
Program administration		(12-05-0172	-X-1-504-A;	16-0172)
Budget Authority	67,363	67,363	67,363	12,799
Outlays	57,609	57,609	57,609	10,946
Training and employment services		(12-05-0174	-X-1-504-A;	16-0174)
Budget Authority	3,705,913	3,705,913	3,705,913	704,123
Outlays	98,111	98,105	98,108	18,641
Community service employment for older Americans		(12-05-0175	-X-1-504-A;	16-0175)
Budget Authority	336,000	336,000	336,000	63,840
Outlays	67,200	67,200	67,200	12,768
State unemployment insurance and employment services		(12-05-0179	-X-1-504-A;	16-0179)
Budget Authority	23,400	23,400	23,400	4,446
Outlays	5,240	5,240	5,240	996
Federal unemployment benefits and allowances		(12-05-0326	-X-1-603-A;	16-0326)
Budget Authority	118,000	0	59,000	11,210
401(C) Authority	0	137,000	68,500	13,015
Outlays	117,000	137,000	127,000	24,130
Unemployment trust fund (Training and employment)		(12-05-8042	-X-7-504-A;	20-8042)
401(C) Authority	0	950,356	475,178	90,284
Obligation Limitation	950,356	0	475,178	90,284
Outlays	351,718	351,718	351,718	66,826
Unemployment trust fund (Unemployment compensation)		(12-05-8042	-X-7-603-A;	20-8042)
401(C) Other--incl. ob. limit	191,200	191,000	191,100	36,309
Obligation Limitation	1,699,935	1,699,935	1,699,935	322,988
Outlays	1,891,135	1,890,935	1,891,035	359,297
Labor-Management Services				
Salaries and expenses		(12-10-0104	-X-1-505-A;	16-0104)
Budget Authority	62,275	62,275	62,275	11,832
Outlays	54,218	54,218	54,218	10,301
Pension Benefit Guaranty Corporation				
Pension Benefit Guaranty Corporation fund		(12-12-4204	-X-3-601-A;	16-4204)
Obligation Limitation	36,874	36,874	36,874	7,006
Outlays	31,822	36,874	34,348	6,526
Employment Standards Administration				
Salaries and expenses		(12-15-0105	-X-1-505-A;	16-0105)
Budget Authority	191,050	191,050	191,050	36,300
401(C) Authority--Off. Coll	1,000	0	500	95
Outlays	165,406	164,617	165,012	31,352
Special benefits (Federal employee retirement and disa		(12-15-1521	-X-1-602-A;	16-1521)
Budget Authority	210,000	0	105,000	19,950
401(C) Authority	0	227,000	113,500	21,565
Outlays	178,910	227,000	202,955	38,561
Black lung disability trust fund		(12-15-8144	-X-7-601-A;	20-8144)
Budget Authority	158,309	0	79,154	15,039
401(C) Authority	0	162,535	81,268	15,441
Outlays	158,309	162,535	160,422	30,480
Special workers' compensation expenses		(12-15-9971	-X-7-601-A;	16-9971)
401(C) Authority	0	2,920	1,460	277
401(C) Other--incl. ob. limit	2,000	0	1,000	190
Obligation Limitation	441	441	441	84
Outlays	2,441	3,361	2,901	551
Occupational Safety and Health Administration				
Salaries and expenses		(12-18-0400	-X-1-554-A;	16-0400)
Budget Authority	225,811	225,811	225,811	42,904
Outlays	203,889	200,358	202,124	38,404
Mine Safety and Health Administration				
Salaries and expenses		(12-19-1200	-X-1-554-A;	16-1200)
Budget Authority	156,480	156,480	156,480	29,731
Outlays	143,620	141,552	142,586	27,091
Bureau of Labor Statistics				
Salaries and expenses		(12-20-0200	-X-1-505-A;	16-0200)
Budget Authority	167,925	167,925	167,925	31,906
401(C) Authority--Off. Coll.	626	626	626	119
Outlays	150,509	150,509	150,509	28,597
Departmental Management				
Inspector General salaries and expenses		(12-25-0106	-X-1-505-A;	16-0106)
Budget Authority	35,389	35,389	35,389	6,724
Outlays	27,314	27,314	27,314	5,190

Account Title	OMB	CBO	Average	Sequester
Special foreign currency program		(12-25-0151	-X-1-505-A;	16-0151)
Budget Authority	47	47	47	9
Outlays	47	47	47	9
Salaries and expenses		(12-25-0165	-X-1-505-A;	16-0165)
Budget Authority	109,455	109,455	109,455	20,796
Outlays	95,543	100,037	97,790	18,580
Department of Labor		Total		
Budget Authority	5,567,417	5,081,108	5,324,262	1,011,609
401(C) Authority	0	1,479,811	739,906	140,582
401(C) Authority--Off. Coll	1,626	626	1,126	214
401(C) Other--incl. ob. limit	193,200	191,000	192,100	36,499
Obligation Limitation	2,687,606	1,737,250	2,212,428	420,362
Outlays	3,800,041	3,876,229	3,838,136	729,246
Department of State				
Administration of Foreign Affairs				
Salaries and expenses		(14-05-0113	-X-1-153-A;	19-0113)
Budget Authority	1,612,384	1,612,384	1,612,384	306,353
Outlays	1,431,797	1,273,784	1,352,790	257,030
Protection of foreign missions and officials		(14-05-0520	-X-1-153-A;	19-0520)
Budget Authority	9,100	9,100	9,100	1,729
Outlays	6,715	3,640	5,178	984
Emergencies in the diplomatic and consular service		(14-05-0522	-X-1-153-A;	19-0522)
Budget Authority	4,000	4,000	4,000	760
Direct Loan Limitation	700	700	700	133
Outlays	4,000	2,744	3,372	641
Payment to the American Institute in Taiwan		(14-05-0523	-X-1-153-A;	19-0523)
Budget Authority	9,379	9,379	9,379	1,782
Outlays	7,822	7,897	7,860	1,493
Acquisition and maintenance of buildings abroad		(14-05-0535	-X-1-153-A;	19-0535)
Budget Authority	449,480	449,480	449,480	85,401
401(C) Authority--Off. Coll	4,000	4,000	4,000	760
Outlays	38,160	86,604	62,382	11,853
Representation allowances		(14-05-0545	-X-1-153-A;	19-0545)
Budget Authority	4,460	4,460	4,460	847
Outlays	3,840	3,831	3,836	729
International Organizations and Conferences				
Contributions for international peacekeeping activitie		(14-10-1124	-X-1-153-A;	19-1124)
Budget Authority	29,400	29,400	29,400	5,586
Outlays	29,165	26,460	27,812	5,284
International conferences and contingencies		(14-10-1125	-X-1-153-A;	19-1125)
Budget Authority	5,460	5,460	5,460	1,037
Outlays	3,112	3,713	3,412	648
Contributions to international organizations		(14-10-1126	-X-1-153-A;	19-1126)
Budget Authority	385,269	385,269	385,269	73,201
401(C) Authority--Off. Coll.	3,950	3,950	3,950	750
Outlays	396,924	369,956	383,440	72,854
International Commissions				
Salaries and expenses, IBWC		(14-15-1069	-X-1-301-A;	19-1069)
Budget Authority	10,800	10,800	10,800	2,052
401(C) Authority--Off. Coll.	72	72	72	14
Outlays	9,252	9,360	9,306	1,768
Construction, IBWC		(14-15-1078	-X-1-301-A;	19-1078)
Budget Authority	3,900	3,900	3,900	741
Outlays	780	780	780	148
American sections, international commissions		(14-15-1082	-X-1-301-A;	19-1082)
Budget Authority	4,174	4,174	4,174	793
Outlays	3,069	2,822	2,946	560
International fisheries commissions		(14-15-1087	-X-1-302-A;	19-1087)
Budget Authority	10,800	10,800	10,800	2,052
Outlays	9,979	10,790	10,384	1,973
Other				
United States emergency refugee and migration assistan		(14-25-0040	-X-1-151-A;	11-0040)
Budget Authority	14,000	14,000	14,000	2,660
Anti-terrorism assistance		(14-25-0114	-X-1-152-A;	19-0114)
Budget Authority	9,840	9,840	9,840	1,870
Outlays	6,335	4,428	5,382	1,023
Soviet-East European research and training		(14-25-0118	-X-1-153-A;	19-0118)
Budget Authority	4,600	4,600	4,600	874
Outlays	2,369	2,760	2,564	487
Payment to the Asia Foundation		(14-25-0525	-X-1-153-A;	19-0525)
Budget Authority	8,800	8,800	8,800	1,672
Outlays	8,800	7,480	8,140	1,547
International narcotics control		(14-25-1022	-X-1-151-A;	11-1022)
Budget Authority	118,445	118,445	118,445	22,505
Outlays	23,689	41,456	32,572	6,189
Migration and refugee assistance		(14-25-1143	-X-1-151-A;	19-1143)
Budget Authority	346,856	346,856	346,856	65,903
Outlays	225,456	232,394	228,925	43,496

Account Title	OMB	CBO	Average	Sequester
U.S. bilateral science and technology agreements		(14-25-1151	-X-1-153-A;	19-1151)
Budget Authority	1,900	1,900	1,900	361
Outlays	1,900	1,900	1,900	361
Fisherman's guaranty fund		(14-25-5121	-X-2-376-A;	19-5121)
Budget Authority	1,800	1,800	1,800	342
Outlays	1,800	1,350	1,575	299
International Center, Washington, D.C.		(14-25-5151	-X-2-153-A;	19-5151)
401(C) Authority	945	945	945	180
Outlays	945	945	945	180
Department of State		Total		
Budget Authority	3,044,847	3,044,847	3,044,847	578,521
401(C) Authority	945	945	945	180
401(C) Authority--Off. Coll.	8,022	8,022	8,022	1,524
Direct Loan Limitation	700	700	700	133
Outlays	2,215,909	2,095,094	2,155,501	409,547
Department of Transportation				
Federal Highway Administration				
Access highways to public recreation areas on certain		(21-05-0503	-X-1-401-A;	69-0503)
Budget Authority	5,000	5,000	5,000	950
Outlays	1,000	840	920	175
Motor carrier safety		(21-05-0552	-X-1-401-A;	69-0552)
Budget Authority	19,515	19,515	19,515	3,708
Outlays	16,966	16,588	16,777	3,188
Railroad-highway crossings demonstration projects		(21-05-0557	-X-1-401-A;	69-0557)
Budget Authority	3,917	3,917	3,917	744
Outlays	783	392	588	112
Waste isolation pilot projects roads		(21-05-0562	-X-1-401-A;	69-0562)
Budget Authority	10,000	10,000	10,000	1,900
Outlays	2,000	1,690	1,845	351
Expressway gap closing demonstration project		(21-05-0563	-X-1-401-A;	69-0563)
Budget Authority	6,200	6,200	6,200	1,178
Outlays	1,240	1,048	1,144	217
Trust fund share of other highway programs		(21-05-8009	-X-7-401-A;	69-8009)
Budget Authority	7,833	7,833	7,833	1,488
Outlays	1,567	783	1,175	223
Baltimore-Washington Parkway		(21-05-8014	-X-7-401-A;	69-8014)
Budget Authority	10,000	10,000	10,000	1,900
Outlays	2,000	1,452	1,726	328
Highway safety research and development		(21-05-8017	-X-7-401-A;	69-8017)
Budget Authority	7,000	7,000	7,000	1,330
Outlays	1,400	1,190	1,295	246
Highway-related safety grants		(21-05-8019	-X-7-401-A;	69-8019)
401(C) Authority	10,000	10,000	10,000	1,900
Obligation Limitation	10,000	10,000	10,000	1,900
Outlays	2,000	2,000	2,000	380
Motor carrier safety grants		(21-05-8027	-X-7-401-A;	69-8027)
Budget Authority	50,000	269	25,134	4,775
401(C) Authority	0	50,000	25,000	4,750
Outlays	12,791	17,594	15,192	2,886
Federal-aid highways		(21-05-8083	-X-7-401-A;	20-8102)
401(C) Authority	13,702,429	13,704,000	13,703,214	2,603,611
401(C) Authority--Off. Coll.	20,213	20,213	20,213	3,840
Obligation Limitation	12,350,000	12,350,000	12,350,000	2,346,500
Outlays	2,236,713	2,253,213	2,244,963	426,543
Right-of-way revolving fund (trust revolving fund)		(21-05-8402	-X-8-401-A;	69-8402)
Direct Loan Limitation	47,850	47,850	47,850	9,092
Outlays	47,850	47,850	47,850	9,092
Miscellaneous appropriations		(21-05-9911	-X-1-401-A;	69-9911)
Budget Authority	1,887	1,887	1,887	359
Outlays	377	321	349	66
Miscellaneous trust funds--Highway		(21-05-9972	-X-7-401-A;	69-9972)
Budget Authority	50,800	50,800	50,800	9,652
Outlays	10,160	8,636	9,398	1,786
National Highway Traffic Safety Administration				
Operations and research		(21-10-0650	-X-1-401-A;	69-0650)
Budget Authority	55,767	55,767	55,767	10,596
Outlays	39,152	36,464	37,808	7,184
Trust fund share of operations and research		(21-10-8016	-X-7-401-A;	69-8016)
Budget Authority	34,172	34,172	34,172	6,493
Outlays	20,478	22,212	21,346	4,056
State and community highway safety grants		(21-10-8020	-X-7-401-A;	69-8020)
401(C) Authority	126,000	126,000	126,000	23,940
Obligation Limitation	142,150	142,150	142,150	27,008
Outlays	61,664	56,860	59,262	11,260
Federal Railroad Administration				
Northeast corridor improvement program		(21-16-0123	-X-1-401-A;	69-0123)
Budget Authority	16,962	16,962	16,962	3,223
Outlays	1,018	1,696	1,357	258

Account Title	OMB	CBO	Average	Sequester
		(21-16-0700	-X-1-401-A;	69-0700)
Office of the Administrator				
Budget Authority	23,375	23,375	23,375	4,441
Outlays	16,213	16,706	16,460	3,127
		(21-16-0702	-X-1-401-A;	69-0702)
Railroad safety				
Budget Authority	36,746	36,746	36,746	6,982
Outlays	29,075	27,498	28,286	5,374
		(21-16-0704	-X-1-401-A;	69-0704)
Grants to National Railroad Passenger Corporation				
Budget Authority	594,791	594,791	594,791	113,010
Outlays	594,791	594,791	594,791	113,010
		(21-16-0708	-X-1-401-A;	69-0708)
Settlements of railroad litigation				
401(C) Authority	5,214	5,214	5,214	991
		(21-16-0747	-X-1-401-A;	69-0747)
Commuter rail service				
Budget Authority	5,000	5,000	5,000	950
Outlays	5,000	1,000	3,000	570
		(21-16-4411	-X-3-401-A;	69-4411)
Railroad rehabilitation and improvement financing fund				
Budget Authority	7,993	7,993	7,993	1,519
Direct Loan Limitation	6,500	6,500	6,500	1,235
Outlays	325	325	325	62
Urban Mass Transportation Administration				
		(21-20-1120	-X-1-401-A;	69-1120)
Urban mass transportation fund, administrative expense				
Budget Authority	31,000	31,000	31,000	5,890
Outlays	27,701	27,900	27,800	5,282
		(21-20-1121	-X-1-401-A;	69-1121)
Research, training and human resources				
Budget Authority	17,400	17,400	17,400	3,306
Outlays	7,830	5,220	6,525	1,240
		(21-20-1127	-X-1-401-A;	69-1127)
Interstate transfer grants				
Budget Authority	200,000	200,000	200,000	38,000
Outlays	30,000	10,000	20,000	3,800
		(21-20-1128	-X-1-401-A;	69-1128)
Washington metro				
Budget Authority	201,120	201,120	201,120	38,213
Outlays	10,056	10,056	10,056	1,911
		(21-20-1129	-X-1-401-A;	69-1129)
Formula grants				
Budget Authority	2,000,000	2,000,000	2,000,000	380,000
Outlays	745,434	626,456	685,945	130,330
		(21-20-8191	-X-7-401-A;	69-8191)
Discretionary grants				
401(C) Authority	1,200,000	1,200,000	1,200,000	228,000
Obligation Limitation	1,002,500	1,002,500	1,002,500	190,475
Outlays	100,250	91,375	95,812	18,204
Federal Aviation Administration				
		(21-25-1301	-X-1-402-A;	69-1301)
Operations				
Budget Authority	2,302,832	2,302,832	2,302,832	437,538
401(C) Authority--Off. Coll.	9,100	9,100	9,100	1,729
Outlays	2,013,684	2,077,629	2,045,656	388,675
		(21-25-1302	-X-1-402-A;	69-1302)
Headquarters administration				
Budget Authority	35,121	35,121	35,121	6,673
Outlays	27,339	29,904	28,622	5,436
		(21-25-1332	-X-1-402-A;	69-1332)
Operation and maintenance, Metropolitan Washington Air				
Budget Authority	22,760	22,760	22,760	4,324
Outlays	19,347	19,347	19,347	3,676
		(21-25-1399	-X-1-402-A;	69-1399)
Aircraft purchase loan guarantee program				
Budget Authority	723	1,727	1,225	233
Outlays	723	0	362	69
		(21-25-8104	-X-7-402-A;	69-8104)
Trust fund share of FAA Operations				
Budget Authority	621,168	621,168	621,168	118,022
Outlays	621,168	621,168	621,168	118,022
		(21-25-8105	-X-7-402-A;	69-8106)
Grants-in-aid for airports (Airport and airway trust f				
Obligation Limitation	1,025,000	1,025,000	1,025,000	194,750
		(21-25-8107	-X-7-402-A;	69-8107)
Facilities and equipment (Airport and airway trust fun				
Budget Authority	804,584	804,584	804,584	152,871
401(C) Authority--Off. Coll.	3,600	3,600	3,600	684
Outlays	91,300	67,967	79,634	15,130
		(21-25-8108	-X-7-402-A;	69-8108)
Research, engineering & development (Airport & airway				
Budget Authority	141,700	141,700	141,700	26,923
401(C) Authority--Off. Coll.	600	600	600	114
Outlays	89,425	92,705	91,065	17,302
Coast Guard				
		(21-30-0201	-X-1-403-A;	69-0201)
Operating expenses				
Budget Authority	1,802,275	1,802,275	1,802,275	342,432
401(C) Authority--Off. Coll.	4,000	4,000	4,000	760
Outlays	1,379,500	1,521,985	1,450,742	275,641
		(21-30-0240	-X-1-403-A;	69-0240)
Acquisition, construction, and improvements				
Budget Authority	298,000	298,000	298,000	56,620
Outlays	52,000	40,255	46,128	8,764
		(21-30-0241	-X-1-403-A;	69-0241)
Retired pay (Coast Guard)				
Budget Authority	33,000	0	16,500	3,135
401(C) Authority	0	34,980	17,490	3,323
Outlays	33,000	34,980	33,990	6,458

Account Title	OMB	CBO	Average	Sequester
Reserve training		(21-30-0242	-X-1-403-A;	69-0242)
Budget Authority	64,400	64,400	64,400	12,236
Outlays	57,867	55,770	56,818	10,795
Research, development, test, and evaluation		(21-30-0243	-X-1-403-A;	69-0243)
Budget Authority	20,000	20,000	20,000	3,800
Outlays	9,889	6,720	8,304	1,578
Offshore oil pollution compensation fund		(21-30-5167	-X-2-304-A;	69-5167)
Budget Authority	1,000	1,000	1,000	190
Obligation Limitation	60,000	60,000	60,000	11,400
Outlays	0	100	50	10
Pollution fund		(21-30-5168	-X-2-304-A;	69-5168)
401(C) Authority	5,300	5,300	5,300	1,007
Outlays	35	2,099	1,067	203
Deepwater port liability fund		(21-30-5170	-X-2-304-A;	69-5170)
Budget Authority	1,000	1,000	1,000	190
Obligation Limitation	50,000	50,000	50,000	9,500
Boat safety		(21-30-8149	-X-7-403-A;	69-8149)
Budget Authority	48,000	18,000	33,000	6,270
401(C) Authority	0	15,973	7,986	1,517
Obligation Limitation	30,000	30,000	30,000	5,700
Outlays	36,402	33,000	34,701	6,593
Maritime Administration				
Research and development		(21-35-1716	-X-1-403-A;	69-1716)
Budget Authority	3,500	3,500	3,500	665
Outlays	1,050	2,100	1,575	299
Operations and training		(21-35-1750	-X-1-403-A;	69-1750)
Budget Authority	64,000	64,000	64,000	12,160
Outlays	56,320	57,600	56,960	10,822
Federal ship financing fund		(21-35-4301	-X-3-403-A;	69-4301)
401(C) Authority--Off. Coll.	3,000	3,000	3,000	570
Guaranteed Loan Limitation	70,000	0	35,000	6,650
Outlays	3,000	3,000	3,000	570
Saint Lawrence Seaway Development Corporation				
Saint Lawrence Seaway Development Corporation		(21-40-4089	-X-3-403-A;	69-4089)
Budget Authority	2,000	2,000	2,000	380
401(C) Authority--Off. Coll.	800	800	800	152
Obligation Limitation	1,985	1,985	1,985	377
Outlays	2,700	4,708	3,704	704
Operations and maintenance		(21-40-8003	-X-7-403-A;	69-8003)
Budget Authority	4,000	4,000	4,000	760
Outlays	3,800	0	1,900	361
Office of the Inspector General				
Salaries and expenses		(21-45-0130	-X-1-407-A;	69-0130)
Budget Authority	27,200	27,200	27,200	5,168
Outlays	22,591	23,501	23,046	4,379
Research and Special Programs Administration				
Research and special programs		(21-50-0104	-X-1-407-A;	69-0104)
Budget Authority	19,950	19,950	19,950	3,790
Outlays	13,780	13,169	13,474	2,560
Office of the Secretary				
Salaries and expenses		(21-55-0102	-X-1-407-A;	69-0102)
Budget Authority	51,000	51,000	51,000	9,690
Outlays	51,000	45,900	48,450	9,206
Transportation planning, research, and development		(21-55-0142	-X-1-407-A;	69-0142)
Budget Authority	3,349	3,349	3,349	636
Outlays	1,829	1,328	1,578	300
Payments to air carriers, DOT		(21-55-0150	-X-1-402-A;	69-0150)
Budget Authority	30,000	30,000	30,000	5,700
Outlays	24,304	24,000	24,152	4,589
Department of Transportation		Total		
Budget Authority	9,798,040	9,686,313	9,742,176	1,851,013
401(C) Authority	15,048,943	15,151,467	15,100,204	2,869,039
401(C) Authority--Off. Coll.	41,313	41,313	41,313	7,849
Direct Loan Limitation	54,350	54,350	54,350	10,327
Guaranteed Loan Limitation	70,000	0	35,000	6,650
Obligation Limitation	14,671,635	14,671,635	14,671,635	2,787,610
Outlays	8,637,888	8,661,091	8,649,488	1,643,405
Department of the Treasury				
Departmental Offices				
Salaries and expenses		(15-05-0101	-X-1-803-A;	20-0101)
Budget Authority	80,947	80,947	80,947	15,380
401(C) Authority--Off. Coll.	4,342	4,342	4,342	825
Outlays	66,929	62,466	64,698	12,293
Office of Revenue Sharing				
Salaries and expenses		(15-07-0107	-X-1-851-A;	20-0107)
Budget Authority	5,560	5,560	5,560	1,056
Outlays	5,332	5,560	5,446	1,035

Account Title	OMB	CBO	Average	Sequester
Federal Law Enforcement Training Center		(15-08-0104	-X-1-751-A;	20-0104)
Salaries and expenses				
Budget Authority	29,666	29,666	29,666	5,637
Outlays	25,311	26,710	26,010	4,942
Financial Management Service		(15-10-1801	-X-1-803-A;	20-1801)
Salaries and expenses				
Budget Authority	243,181	243,181	243,181	46,204
Outlays	206,229	211,545	208,887	39,689
Saint Lawrence Seaway toll rebate program		(15-10-8865	-X-1-806-A;	20-8865)
Budget Authority	6,250	6,250	6,250	1,188
Outlays	6,250	6,250	6,250	1,188
Federal Financing Bank Activities		(15-11-4521	-X-4-803-A;	20-4521)
Federal Financing Bank				
401(C) Authority--Off. Coll.	2,000	2,000	2,000	380
Outlays	2,000	2,000	2,000	380
Bureau of Alcohol, Tobacco and Firearms		(15-13-1000	-X-1-751-A;	20-1000)
Salaries and expenses				
Budget Authority	198,463	198,463	198,463	37,708
Outlays	177,551	178,617	178,084	33,836
United States Customs Service		(15-15-0602	-X-1-751-A;	20-0602)
Salaries and expenses				
Budget Authority	840,186	840,186	840,186	159,635
401(C) Authority	79,400	72,950	76,175	14,473
Outlays	955,872	833,891	894,882	170,028
Operation and maintenance, air interdiction program		(15-15-0604	-X-1-751-A;	20-0604)
Budget Authority	166,830	166,830	166,830	31,698
Outlays	132,640	75,074	103,857	19,733
Payments to the Government of Puerto Rico		(15-15-0606	-X-1-751-A;	20-0606)
Budget Authority	7,800	7,800	7,800	1,482
Outlays	7,800	7,800	7,800	1,482
Customs forfeiture fund		(15-15-5693	-X-2-803-A;	20-5693)
Budget Authority	18,000	18,000	18,000	3,420
Outlays	18,000	18,000	18,000	3,420
Customs services at small airports		(15-15-5694	-X-2-806-A;	20-5694)
Budget Authority	0	396	198	38
401(C) Authority	487	0	244	46
Outlays	365	396	380	72
Refunds, transfers and expenses, unclaimed and seized		(15-15-8789	-X-7-803-A;	20-8789)
401(C) Authority	7,537	7,861	7,699	1,463
Outlays	7,537	7,861	7,699	1,463
Bureau of Engraving and Printing		(15-20-4502	-X-4-803-A;	20-4502)
Bureau of Engraving and Printing fund				
401(C) Authority--Off. Coll.	11,086	36,491	23,788	4,520
Outlays	11,086	36,491	23,788	4,520
United States Mint		(15-25-1616	-X-1-803-A;	20-1616)
Salaries and expenses				
Budget Authority	42,930	42,930	42,930	8,157
401(C) Authority--Off. Coll.	111,793	111,793	111,793	21,241
Outlays	151,006	148,331	149,668	28,437
Expansion and improvements		(15-25-9911	-X-1-803-A;	20-9911)
Budget Authority	694	694	694	132
Bureau of the Public Debt		(15-35-0560	-X-1-803-A;	20-0560)
Administering the public debt				
Budget Authority	199,622	199,622	199,622	37,928
Outlays	153,850	159,869	156,860	29,803
Internal Revenue Service		(15-45-0911	-X-1-803-A;	20-0911)
Salaries and expenses				
Budget Authority	88,785	88,785	88,785	16,869
Outlays	62,295	69,253	65,774	12,497
Processing tax returns and executive direction		(15-45-0912	-X-1-803-A;	20-0912)
Budget Authority	1,470,248	1,470,248	1,470,248	279,347
Outlays	1,202,421	1,202,505	1,202,463	228,468
Examinations and appeals		(15-45-0913	-X-1-803-A;	20-0913)
Budget Authority	1,668,104	1,668,104	1,668,104	316,940
Outlays	1,503,898	1,536,980	1,520,439	288,883
Investigation, collection, and taxpayer service		(15-45-0914	-X-1-803-A;	20-0914)
Budget Authority	1,217,545	1,217,545	1,217,545	231,334
Outlays	1,073,731	1,098,297	1,086,014	206,343
Federal tax lien revolving fund		(15-45-4413	-X-3-803-A;	20-4413)
401(C) Authority--Off. Coll.	6,780	6,780	6,780	1,288
Outlays	6,780	6,780	6,780	1,288
United States Secret Service		(15-55-1407	-X-1-751-A;	20-1407)
Contribution for annuity benefits				
401(C) Authority	15,000	15,000	15,000	2,850
Outlays	15,000	15,000	15,000	2,850
Salaries and expenses		(15-55-1408	-X-1-751-A;	20-1408)
Budget Authority	334,109	334,109	334,109	63,481
Outlays	257,042	268,160	262,601	49,894

Account Title	OMB	CBO	Average	Sequester
Department of the Treasury		Total		
Budget Authority	6,618,920	6,619,316	6,619,118	1,257,634
401(C) Authority	102,424	95,811	99,118	18,832
401(C) Authority--Off. Coll.	136,001	161,406	148,703	28,254
Outlays	6,048,925	5,977,836	6,013,380	1,142,544
Environmental Protection Agency				
Environmental Protection Agency				
Construction grants		(20-00-0103	-X-1-304-A;	68-0103)
Budget Authority	2,361,000	2,361,000	2,361,000	448,590
Outlays	24,000	15,060	19,530	3,711
Research and development (Energy supply)		(20-00-0107	-X-1-271-A;	68-0107)
Budget Authority	54,152	54,152	54,152	10,289
Outlays	14,350	21,661	18,006	3,421
Research and development (Pollution control and abatem		(20-00-0107	-X-1-304-A;	68-0107)
Budget Authority	143,348	143,348	143,348	27,236
Outlays	37,987	38,021	38,004	7,221
Abatement, control, and compliance		(20-00-0108	-X-1-304-A;	68-0108)
Budget Authority	609,685	609,685	609,685	115,840
Direct Loan Limitation	35,851	35,851	35,851	6,812
Outlays	274,597	269,478	272,038	51,687
Buildings and facilities		(20-00-0110	-X-1-304-A;	68-0110)
Budget Authority	7,500	7,500	7,500	1,425
Outlays	1,731	1,950	1,840	350
Salaries and expenses		(20-00-0200	-X-1-304-A;	68-0200)
Budget Authority	727,107	727,107	727,107	138,150
401(C) Authority--Off. Coll.	1,800	1,800	1,800	342
Outlays	627,512	619,781	623,646	118,493
Advances to the hazardous substance superfund		(20-00-0250	-X-1-304-A;	68-0250)
Budget Authority	148,500	148,500	148,500	28,215
Revolving fund for certification and other services		(20-00-4311	-X-3-304-A;	68-4311)
401(C) Authority--Off. Coll.	1,500	1,500	1,500	285
Outlays	1,500	1,500	1,500	285
Hazardous substance superfund		(20-00-8145	-X-7-304-A;	20-8145)
Budget Authority	1,411,300	1,411,300	1,411,300	268,147
401(C) Authority--Off. Coll.	40,000	40,000	40,000	7,600
Obligation Limitation	135,000	135,000	135,000	25,650
Outlays	364,000	322,260	343,130	65,195
Leaking underground storage tank trust fund		(20-00-8153	-X-7-304-A;	20-8153)
Budget Authority	50,000	50,000	50,000	9,500
Outlays	7,500	7,500	7,500	1,425
Environmental Protection Agency		Total		
Budget Authority	5,512,592	5,512,592	5,512,592	1,047,392
401(C) Authority--Off. Coll.	43,300	43,300	43,300	8,227
Direct Loan Limitation	35,851	35,851	35,851	6,812
Obligation Limitation	135,000	135,000	135,000	25,650
Outlays	1,353,177	1,297,211	1,325,194	251,788
General Services Administration				
Real Property Activities				
Federal buildings fund		(23-05-4542	-X-4-804-A;	47-4542)
401(C) Authority--Off. Coll.	12,994	12,994	12,994	2,469
Outlays	16,660	18,615	17,638	3,351
Personal Property Activities				
Federal supply service		(23-10-0116	-X-1-804-A;	47-0116)
Budget Authority	164,485	164,485	164,485	31,252
Outlays	149,517	159,538	154,528	29,360
Expenses of transportation audit contracts		(23-10-5246	-X-2-804-A;	47-5246)
401(C) Other--incl. ob. limit	10,929	13,040	11,984	2,277
Outlays	10,929	8,252	9,590	1,822
Information Resources Management Service				
Operating expenses, information resources management s		(23-15-0900	-X-1-804-A;	47-0900)
Budget Authority	29,128	29,128	29,128	5,534
Outlays	21,409	24,796	23,102	4,389
Federal Property Resources Activities				
Operating expenses, federal property resources service		(23-25-0533	-X-1-054-A;	47-0533)
Budget Authority	28,317	28,317	28,317	3,653
Outlays	25,174	24,688	24,931	3,216
Operating expenses, federal property resources service		(23-25-0533	-X-1-804-A;	47-0533)
Budget Authority	11,081	11,081	11,081	2,105
Outlays	11,081	7,059	9,070	1,723
National defense stockpile transaction fund		(23-25-4550	-X-3-054-A;	47-4550)
Budget Authority	10,000	10,000	10,000	1,290
Unobligated Balances--Defense	598,660	598,660	598,660	77,227
Outlays	23,829	23,857	23,843	3,076
Expenses, disposal of surplus real and related persona		(23-25-5254	-X-2-804-A;	47-5254)
401(C) Other--incl. ob. limit	3,819	3,800	3,810	724
Outlays	2,540	2,280	2,410	458
General Activities				
Allowances and office staff for former Presidents		(23-30-0105	-X-1-802-A;	47-0105)
Budget Authority	888	888	888	169
Outlays	803	795	799	152

Account Title	OMB	CBO (23-30-0108	Average -X-1-804-A:	Sequester 47-0108)
Office of Inspector General				
Budget Authority	21,681	21,681	21,681	4,119
Outlays	18,732	19,749	19,240	3,656
General management and administration, salaries and ex		(23-30-0110	-X-1-804-A:	47-0110)
Budget Authority	119,573	119,573	119,573	22,719
Outlays	92,430	95,855	94,142	17,887
Consumer information center fund		(23-30-4549	-X-3-376-A:	47-4549)
Budget Authority	1,286	1,286	1,286	244
401(C) Authority--Off. Coll.	382	392	387	74
Obligation Limitation	0	1,678	839	159
Outlays	-612	1,056	223	42
General Services Administration		Total		
Budget Authority	386,439	386,439	386,439	71,085
401(C) Authority--Off. Coll.	13,376	13,386	13,381	2,543
401(C) Other--incl. ob. limit	14,748	16,840	15,794	3,001
Obligation Limitation	0	1,678	839	159
Unobligated Balances--Defense	598,660	598,660	598,660	77,227
Outlays	372,492	386,542	379,516	69,132
National Aeronautics and Space Administration				
National Aeronautics and Space Administration				
Research and program management		(26-00-0103	-X-1-250-A:	80-0103)
401(C) Authority--Off. Coll.	5,378	5,378	5,378	1,022
Outlays	5,378	5,378	5,378	1,022
Research and program management (Space flight)		(26-00-0103	-X-1-253-A:	80-0103)
Budget Authority	661,779	661,779	661,779	125,738
Outlays	624,719	608,175	616,447	117,125
Research & program management (Space science, applicat		(26-00-0103	-X-1-254-A:	80-0103)
Budget Authority	466,292	466,292	466,292	88,595
Outlays	406,940	424,326	415,633	78,970
Research & program management (Supporting space activi		(26-00-0103	-X-1-255-A:	80-0103)
Budget Authority	56,619	56,619	56,619	10,758
Outlays	50,708	50,957	50,832	9,658
Research and program management (Air transportation)		(26-00-0103	-X-1-402-A:	80-0103)
Budget Authority	269,294	269,294	269,294	51,166
Outlays	245,973	244,249	245,111	46,571
Space Flight, Control, and Data Comm.		(26-00-0105	-X-1-250-A:	80-0105)
401(C) Authority--Off. Coll.	123,977	123,977	123,977	23,556
Outlays	123,977	123,977	123,977	23,556
Space Flight, Control, and Data Comm. (space flight)		(26-00-0105	-X-1-253-A:	80-0105)
Budget Authority	5,254,200	5,254,200	5,254,200	998,298
Outlays	2,883,000	2,130,960	2,506,980	476,326
Space Flight, Control, and Data Comm. (supporting act.		(26-00-0105	-X-1-255-A:	80-0105)
Budget Authority	845,300	845,300	845,300	160,607
Outlays	387,147	511,406	449,276	85,362
Construction of facilities (Space flight)		(26-00-0107	-X-1-253-A:	80-0107)
Budget Authority	16,300	16,300	16,300	3,097
Outlays	1,141	1,141	1,141	217
Construction of facilities (Space science, application		(26-00-0107	-X-1-254-A:	80-0107)
Budget Authority	9,400	9,400	9,400	1,786
Outlays	658	658	658	125
Construction of facilities (Supporting space activitie		(26-00-0107	-X-1-255-A:	80-0107)
Budget Authority	111,400	111,400	111,400	21,166
Outlays	7,799	7,798	7,798	1,482
Construction of facilities (Air transportation)		(26-00-0107	-X-1-402-A:	80-0107)
Budget Authority	32,200	32,200	32,200	6,118
Outlays	2,254	2,254	2,254	428
Research and development		(26-00-0108	-X-1-250-A:	80-0108)
401(C) Authority--Off. Coll.	17,249	17,249	17,249	3,277
Outlays	17,249	17,249	17,249	3,277
Research and development (Space flight)		(26-00-0108	-X-1-253-A:	80-0108)
Budget Authority	910,600	910,600	910,600	173,014
Outlays	439,620	488,084	463,952	88,151
Research and development (Space science, applications,		(26-00-0108	-X-1-254-A:	80-0108)
Budget Authority	1,827,516	1,827,516	1,827,516	347,228
Outlays	871,725	952,216	911,970	173,274
Research and development (Supporting space activities)		(26-00-0108	-X-1-255-A:	80-0108)
Budget Authority	17,100	17,100	17,100	3,249
Outlays	10,346	10,346	10,346	1,966
Research and development (Air transportation)		(26-00-0108	-X-1-402-A:	80-0108)
Budget Authority	397,000	397,000	397,000	75,430
Outlays	201,510	240,185	220,848	41,961
National Aeronautics and Space Administration		Total		
Budget Authority	10,875,000	10,875,000	10,875,000	2,066,250
401(C) Authority--Off. Coll.	146,604	146,604	146,604	27,855
Outlays	6,280,344	5,819,359	6,049,850	1,149,471
Office of Personnel Management				
Office of Personnel Management				
Salaries and expenses		(27-00-0100	-X-1-805-A:	24-0100)
Budget Authority	100,129	100,129	100/129	19,025
Outlays	95,104	85,236	90,170	17,132

Account Title	OMB	CBO	Average	Sequester
Government payment for annuitants, employees health be		(27-00-0206	-X-1-551-A;	24-0206)
Budget Authority	1,459,000	1,459,000	1,459,000	277,210
Revolving fund		(27-00-4571	-X-4-805-A;	24-4571)
401(C) Authority--Off. Coll.	1,319	1,051	1,185	225
Outlays	1,319	1,051	1,185	225
Civil service retirement and disability fund		(27-00-8135	-X-7-602-A;	24-8135)
Obligation Limitation	52,651	51,969	52,310	9,939
Outlays	52,606	48,924	50,765	9,645
Employees life insurance fund		(27-00-8424	-X-8-602-A;	24-8424)
Obligation Limitation	1,117	1,117	1,117	212
Outlays	1,117	1,117	1,117	212
Employees health benefits fund		(27-00-8440	-X-8-551-A;	24-8440)
Obligation Limitation	8,880	8,880	8,880	1,687
Outlays	8,880	8,880	8,880	1,687
Retired employees health benefits fund		(27-00-8445	-X-8-551-A;	24-8445)
Obligation Limitation	134	134	134	25
Outlays	134	134	134	25
Office of Personnel Management		Total		
Budget Authority	1,559,129	1,559,129	1,559,129	296,235
401(C) Authority--Off. Coll.	1,319	1,051	1,185	225
Obligation Limitation	62,782	62,100	62,441	11,863
Outlays	159,160	145,342	152,251	28,926
Small Business Administration				
Small Business Administration				
Salaries and expenses		(28-00-0100	-X-1-376-A;	73-0100)
Budget Authority	201,800	201,800	201,800	38,342
Outlays	145,648	164,087	154,868	29,425
Pollution control equipment contract guarantee revolvi		(28-00-4147	-X-3-376-A;	73-4147)
Guaranteed Loan Limitation	50,000	50,000	50,000	9,500
Disaster loan fund		(28-00-4153	-X-3-453-A;	73-4153)
Direct Loan Limitation	300,000	364,000	332,000	63,080
Outlays	135,000	189,000	162,000	30,780
Business loan and investment fund		(28-00-4154	-X-3-376-A;	73-4154)
Budget Authority	109,200	109,200	109,200	20,748
Direct Loan Limitation	97,000	97,000	97,000	18,430
Guaranteed Loan Limitation	3,741,000	3,741,000	3,741,000	710,790
Outlays	74,400	74,400	74,400	14,136
Surety bond guarantees revolving fund		(28-00-4156	-X-3-376-A;	73-4156)
Guaranteed Loan Limitation	1,096,000	1,096,000	1,096,000	208,240
Small Business Administration		Total		
Budget Authority	311,000	311,000	311,000	59,090
Direct Loan Limitation	397,000	461,000	429,000	81,510
Guaranteed Loan Limitation	4,887,000	4,887,000	4,887,000	928,530
Outlays	355,048	427,487	391,268	74,341
Veterans Administration				
Veterans Administration				
Veterans job training		(29-00-0103	-X-1-702-A;	36-0103)
Budget Authority	30,000	30,000	30,000	5,700
Outlays	5,500	1,763	3,632	690
Construction, major projects		(29-00-0110	-X-1-703-A;	36-0110)
Budget Authority	382,708	382,708	382,708	72,715
Outlays	11,481	12,247	11,864	2,254
Construction, minor projects		(29-00-0111	-X-1-703-A;	36-0111)
Budget Authority	80,000	80,000	80,000	15,200
Outlays	40,521	37,362	38,942	7,399
Readjustment benefits		(29-00-0137	-X-1-702-A;	36-0137)
Budget Authority	712,938	0	356,469	67,729
401(C) Authority	0	587,432	293,716	55,806
Outlays	576,732	559,483	568,108	107,941
Grants to the Republic of the Philippines		(29-00-0144	-X-1-703-A;	36-0144)
Budget Authority	500	500	500	95
Outlays	79	79	79	15
General operating expenses		(29-00-0151	-X-1-705-A;	36-0151)
Budget Authority	770,500	770,500	770,500	146,395
Outlays	712,713	709,230	710,972	135,085
Medical administration and miscellaneous operating exp		(29-00-0152	-X-1-703-A;	36-0152)
Budget Authority	41,769	41,769	41,769	7,936
Outlays	29,405	31,412	30,408	5,778
Burial benefits and miscellaneous assistance		(29-00-0155	-X-1-701-A;	36-0155)
Budget Authority	115,319	0	57,660	10,955
401(C) Authority	0	121,400	60,700	11,533
Outlays	115,157	121,220	118,188	22,456
Medical care		(29-00-0160	-X-1-703-A;	36-0160)
Budget Authority	741,259	749,010	745,134	141,575
Outlays	696,783	703,776	700,280	133,053
VA medical care 2% split (G-R-H)		(29-00-0160	-X-1-703-G;	36-0160)
Budget Authority--Spec. Rules	179,739	179,484	179,612	179,612
401(C) Authority--Spec. Rules	618	618	618	618
Outlays	154,025	151,393	152,709	152,709

Account Title	OMB	CBO	Average	Sequester
Medical and prosthetic research		(29-00-0161	-X-1-703-A;	36-0161)
Budget Authority	212,798	212,798	212,798	40,432
Outlays	184,709	173,864	179,286	34,064
Grants for construction of state extended care facilit		(29-00-0181	-X-1-703-A;	36-0181)
Budget Authority	42,400	42,400	42,400	8,056
Direct loan revolving fund		(29-00-4024	-X-3-704-A;	36-4024)
Direct Loan Limitation	1,000	1,000	1,000	190
Outlays	0	230	115	22
Loan guaranty revolving fund		(29-00-4025	-X-3-704-A;	36-4025)
Guaranteed Loan Limitation	35,000,000	32,600,000	33,800,000	6,422,000
Outlays	-264,300	-234,000	-249,150	-47,338
Vocational rehabilitation revolving fund		(29-00-4114	-X-3-702-A;	36-4114)
Direct Loan Limitation	900	900	900	171
Outlays	900	884	892	169
Education loan fund		(29-00-4118	-X-3-702-A;	36-4118)
Direct Loan Limitation	35	40	38	7
Outlays	35	40	38	7
Parking garage revolving fund		(29-00-4538	-X-3-703-A;	36-4538)
Budget Authority	26,000	26,000	26,000	4,940
401(C) Authority--Off. Coll.	200	200	200	38
Outlays	893	893	893	170
Veterans Administration		Total		
Budget Authority	3,156,191	2,335,685	2,745,938	521,728
Budget Authority--Spec. Rules	179,739	179,484	179,612	179,612
401(C) Authority	0	708,832	354,416	67,339
401(C) Authority--Off. Coll.	200	200	200	38
401(C) Authority--Spec. Rules	618	618	618	618
Direct Loan Limitation	1,935	1,940	1,938	368
Guaranteed Loan Limitation	35,000,000	32,600,000	33,800,000	6,422,000
Outlays	2,264,633	2,269,876	2,267,256	554,474
Other Independent Agencies				
ACTION				
Operating expenses		(30-01-0103	-X-1-506-A;	44-0103)
Budget Authority	156,287	156,287	156,287	29,695
Outlays	94,663	94,663	94,663	17,986
Administrative Conference of the United States				
Salaries and expenses		(30-02-1700	-X-1-751-A;	95-1700)
Budget Authority	1,483	1,483	1,483	282
Outlays	1,283	1,189	1,236	235
Advisory Committee on Federal Pay				
Salaries and expenses		(30-05-1800	-X-1-805-A;	95-1800)
Budget Authority	206	203	204	39
Outlays	203	163	183	35
Advisory Council on Historic Preservation				
Salaries and expenses		(30-10-2300	-X-1-303-A;	95-2300)
Budget Authority	1,533	1,533	1,533	291
Outlays	1,472	1,257	1,364	259
American Battle Monuments Commission				
Salaries and expenses		(30-12-0100	-X-1-705-A;	74-0100)
Budget Authority	14,813	14,813	14,813	2,814
Outlays	11,169	10,039	10,604	2,015
Architectural & Transportation Barriers Compliance				
Salaries and expenses		(30-14-3200	-X-1-751-A;	95-3200)
Budget Authority	1,890	1,890	1,890	359
Outlays	1,399	1,372	1,386	263
Arms Control and Disarmament Agency				
Arms control and disarmament activities		(30-17-0100	-X-1-153-A;	94-0100)
Budget Authority	29,300	29,300	29,300	5,567
Outlays	24,905	19,426	22,166	4,212
Barry Goldwater Scholarship Foundation				
Payment to the Barry Goldwater Scholarship and Exc.		in (30-18-0500	-X-1-502-A;	95-0500)
Budget Authority	40,000	40,000	40,000	7,600
Barry Goldwater Scholarship and Excellence in Educ.		Fo (30-18-8281	-X-7-502-A;	95-8281)
401(C) Authority	2,397	0	1,198	228
401(C) Other--Incl. ob. limit	0	1,085	542	103
Outlays	987	987	987	188
Board for International Broadcasting				
Grants and expenses		(30-19-1145	-X-1-154-A;	95-1145)
Budget Authority	173,195	173,195	173,195	32,907
Outlays	148,255	155,876	152,066	28,893
Commission of Fine Arts				
Salaries and expenses		(30-32-2600	-X-1-451-A;	95-2600)
Budget Authority	450	450	450	86
Outlays	440	413	426	81
Commission on Civil Rights				
Salaries and expenses		(30-35-1900	-X-1-751-A;	95-1900)
Budget Authority	7,519	7,519	7,519	1,429
Outlays	5,737	6,394	6,066	1,153

Account Title	OMB	CBO	Average	Sequester
Committee for Purchase from the Blind & others				
Salaries and expenses		(30-37-2000	-X-1-505-A;	95-2000)
Budget Authority	778	778	778	148
Outlays	739	739	739	140
Commodity Futures Trading Commission				
Commodity Futures Trading Commission		(30-38-1400	-X-1-376-A;	95-1400)
Budget Authority	29,761	29,761	29,761	5,655
Outlays	25,896	25,892	25,694	4,920
Consumer Product Safety Commission				
Product safety		(30-41-0100	-X-1-554-A;	61-0100)
Budget Authority	34,600	34,600	34,600	6,574
401(C) Authority--Off. Coll.	5	5	5	1
Outlays	29,415	29,475	29,445	5,595
Corporation for Public Broadcasting				
Public broadcasting fund		(30-42-0151	-X-1-503-A;	20-0151)
401(C) Authority	214,000	214,000	214,000	40,660
Outlays	214,000	214,000	214,000	40,660
District of Columbia				
Federal payment to the District of Columbia		(30-43-1700	-X-1-852-A;	20-1700)
Budget Authority	444,500	444,500	444,500	84,455
Outlays	444,500	444,500	444,500	84,455
Federal payment to D.C. (water and sewer services)		(30-43-1700	-X-1-852-B;	20-1700)
Budget Authority	28,810	28,810	28,810	5,474
Outlays	28,810	28,810	28,810	5,474
Federal payment to D.C. (federal pension contribution)		(30-43-1700	-X-1-852-C;	20-1700)
Budget Authority	52,070	52,070	52,070	9,893
Outlays	52,070	52,070	52,070	9,893
Federal payment to D.C. (St. Elizabeth's Hospital)		(30-43-1700	-X-1-852-D;	20-1700)
Budget Authority	35,000	35,000	35,000	6,650
Outlays	35,000	35,000	35,000	6,650
Federal payment to D.C. (D.C. prison)		(30-43-1700	-X-1-852-F;	20-1700)
Budget Authority	20,000	20,000	20,000	3,800
Outlays	0	20,000	10,000	1,900
Equal Employment Opportunity Commission				
Salaries and expenses		(30-46-0100	-X-1-751-A;	45-0100)
Budget Authority	169,529	169,529	169,529	32,211
Outlays	151,071	147,905	149,488	28,403
Export-Import Bank of the United States				
Export-Import Bank of the United States		(30-48-4027	-X-3-155-A;	83-4027)
Budget Authority	100,000	100,000	100,000	19,000
Direct Loan Limitation	680,000	680,000	680,000	129,200
Guaranteed Loan Limitation	11,355,000	11,355,000	11,355,000	2,157,450
Obligation Limitation	18,756	18,756	18,756	3,564
Outlays	13,600	120,887	67,244	12,776
Farm Credit Administration				
Revolving fund for administrative expenses		(30-52-4131	-X-3-351-A;	78-4131)
Obligation Limitation	39,420	39,420	39,420	7,490
Outlays	0	39,420	19,710	3,745
Federal Communications Commission				
Salaries and expenses		(30-60-0100	-X-1-376-A;	27-0100)
Budget Authority	96,954	96,954	96,954	18,421
401(C) Authority--Off. Coll.	75	50	62	12
Outlays	95,570	90,768	93,169	17,702
Federal Election Commission				
Salaries and expenses		(30-65-1600	-X-1-806-A;	95-1600)
Budget Authority	12,883	12,883	12,883	2,448
Outlays	11,585	11,595	11,590	2,202
Federal Emergency Management Agency				
Salaries and expenses (Defense-related activities)		(30-67-0100	-X-1-054-A;	58-0100)
Budget Authority	69,989	69,989	69,989	13,298
Outlays	62,990	66,229	64,610	12,276
Salaries and expenses (Disaster relief and insurance)		(30-67-0100	-X-1-453-A;	58-0100)
Budget Authority	54,011	54,011	54,011	10,262
Outlays	48,610	46,990	47,800	9,082
Emergency planning and assistance (Defense-related act		(30-67-0101	-X-1-054-A;	58-0101)
Budget Authority	236,216	236,216	236,216	44,881
Outlays	106,297	180,941	143,619	27,288
Emergency planning and assistance (Community developme		(30-67-0101	-X-1-453-A;	58-0101)
Budget Authority	25,784	25,784	25,784	4,899
Outlays	11,603	14,181	12,892	2,449
Emergency food and shelter		(30-67-0103	-X-1-605-A;	58-0103)
Budget Authority	125,000	125,000	125,000	23,750
Outlays	125,000	125,000	125,000	23,750
National insurance development fund		(30-67-4235	-X-3-451-A;	58-4235)
401(C) Authority	220	220	220	42
Outlays	220	220	220	42
Federal Labor Relations Authority				
Salaries and expenses		(30-70-0100	-X-1-805-A;	54-0100)
Budget Authority	16,550	16,550	16,550	3,144
Outlays	15,236	15,236	15,236	2,895

Account Title	OMB	CBO	Average	Sequester
Federal Maritime Commission		(30-72-0100	-X-1-403-A;	65-0100)
Salaries and expenses				
Budget Authority	11,947	11,947	11,947	2,270
Outlays	10,741	10,765	10,753	2,043
Federal Mediation and Conciliation Service		(30-76-0100	-X-1-505-A;	93-0100)
Salaries and expenses				
Budget Authority	23,892	23,892	23,892	4,539
Outlays	21,906	21,906	21,906	4,162
Federal Mine Safety and Health Review Commission		(30-79-2800	-X-1-554-A;	95-2800)
Salaries and expenses				
Budget Authority	3,785	3,785	3,785	719
Outlays	3,522	3,547	3,534	671
Federal Retirement Thrift Investment Board		(30-81-0100	-X-1-602-A;	26-0200)
Salaries and expenses				
Budget Authority	5,250	5,250	5,250	998
Outlays	0	5,250	2,625	499
Federal retirement thrift investment fund		(30-81-8141	-X-7-602-A;	26-8141)
Obligation Limitation	11,695	0	5,848	1,111
Outlays	11,695	0	5,848	1,111
Federal Trade Commission		(30-84-0100	-X-1-376-A;	29-0100)
Salaries and expenses				
Budget Authority	65,000	65,000	65,000	12,350
Outlays	59,809	59,475	59,642	11,332
Harry S Truman Scholarship Foundation		(31-01-8296	-X-7-502-A;	95-8296)
Harry S Truman memorial scholarship trust fund				
401(C) Other--incl. ob. limit	2,113	2,113	2,113	401
Outlays	2,113	2,113	2,113	401
Christopher Columbus Quincentennary Jubilee Commis		(31-03-0800	-X-1-376-A;	76-0800)
Salaries and expenses				
Budget Authority	220	220	220	42
Outlays	220	198	209	40
Commission on the Bicentennial of the U.S. Constit		(31-04-0054	-X-1-806-A;	76-0054)
Salaries and expenses				
Budget Authority	13,200	13,200	13,200	2,508
Franklin Delano Roosevelt Memorial Commission		(31-05-0700	-X-1-806-A;	76-0700)
Salaries and expenses				
Budget Authority	5	5	5	1
Outlays	5	5	5	1
Intelligence Community Staff		(31-07-0400	-X-1-054-A;	95-0400)
Intelligence community staff				
Budget Authority	21,893	21,893	21,893	2,824
Outlays	17,059	19,738	18,398	2,373
Advisory Commission on Intergovernmental Relations		(31-08-0100	-X-1-806-A;	55-0100)
Salaries and expenses				
Budget Authority	1,750	1,750	1,750	332
Outlays	1,474	1,488	1,481	281
Appalachian Regional Commission		(31-09-0200	-X-1-452-A;	46-0200)
Appalachian regional development programs				
Budget Authority	105,000	105,000	105,000	19,950
Outlays	9,155	7,316	8,236	1,565
Delaware River Basin Commission		(31-10-0100	-X-1-301-A;	46-0100)
Salaries and expenses				
Budget Authority	185	185	185	35
Outlays	185	172	178	34
Contribution to Delaware River Basin Commission		(31-10-0102	-X-1-301-A;	46-0102)
Budget Authority	200	200	200	38
Outlays	200	200	200	38
Interstate Commission on the Potomac River Basin				
Contribution to Interstate Commission on the Potomac R		(31-11-0446	-X-1-304-A;	46-0446)
Budget Authority	79	79	79	15
Outlays	79	79	79	15
Susquehanna River Basin Commission		(31-12-0500	-X-1-301-A;	46-0500)
Salaries and expenses				
Budget Authority	179	179	179	34
Outlays	179	169	174	33
Contribution to Susquehanna River Basin Commission		(31-12-0501	-X-1-301-A;	46-0501)
Budget Authority	240	240	240	46
Outlays	240	240	240	46
Washington Metropolitan Area Transit Authority		(31-14-0300	-X-1-401-A;	46-0300)
Interest payments				
Budget Authority	51,664	0	25,832	4,908
Outlays	51,664	0	25,832	4,908
International Trade Commission		(31-17-0100	-X-1-153-A;	34-0100)
Salaries and expenses				
Budget Authority	33,900	33,900	33,900	6,441
Outlays	30,425	29,187	29,806	5,663
Interstate Commerce Commission		(31-19-0100	-X-1-401-A;	30-0100)
Salaries and expenses				
Budget Authority	46,802	46,802	46,802	8,892
Outlays	43,575	42,121	42,848	8,141

Account Title	OMB	CBO	Average	Sequester
James Madison Memorial Fellowship Foundation				
James Madison Memorial Fellowship Foundation		(31-20-0200	-X-1-502-A;	95-0200)
401(C) Authority	13,200	13,200	13,200	2,508
Outlays	13,200	13,200	13,200	2,508
James Madison Memorial Fellowship Trust Fund		(31-20-8282	-X-7-502-A;	95-8282)
401(C) Other--incl. ob. limit	0	450	225	43
Obligation Limitation	450	0	225	43
Outlays	405	405	405	77
Japan-United States Friendship Commission				
Japan-United States friendship trust fund		(31-21-8025	-X-7-154-A;	95-8025)
Budget Authority	1,408	1,408	1,408	268
Outlays	1,408	1,408	1,408	268
Legal Services Corporation				
Payment to the Legal Services Corporation		(31-22-0501	-X-1-752-A;	20-0501)
Budget Authority	305,500	305,500	305,500	58,045
Outlays	268,900	266,090	267,495	50,824
Marine Mammal Commission				
Salaries and expenses		(31-23-2200	-X-1-302-A;	95-2200)
Budget Authority	910	910	910	173
Outlays	774	809	792	150
Merit Systems Protection Board				
Salaries and expenses		(31-24-0100	-X-1-805-A;	41-0100)
Budget Authority	19,412	19,412	19,412	3,688
Outlays	16,857	16,523	16,690	3,171
Office of the Special Counsel		(31-24-0101	-X-1-805-A;	41-0101)
Budget Authority	4,475	4,475	4,475	850
Outlays	4,099	4,119	4,109	781
National Archives and Records Administration				
Operating expenses		(31-26-0300	-X-1-804-A;	88-0300)
Budget Authority	101,659	101,659	101,659	19,315
Outlays	80,899	81,215	81,057	15,401
National archives trust fund		(31-26-8436	-X-8-804-A;	88-8436)
401(C) Authority--Off. Coll.	4,343	4,343	4,343	825
Outlays	-245	4,343	2,049	389
National Capital Planning Commission				
Salaries and expenses		(31-28-2500	-X-1-451-A;	95-2500)
Budget Authority	2,684	2,684	2,684	510
Outlays	2,485	2,469	2,477	471
National Commission on Agricultural Finance				
National Center for the Study of Afro-American Hist. a		(31-29-3800	-X-1-503-A;	95-3800)
Budget Authority	139	139	139	26
Outlays	90	90	90	17
National Commission on Libraries & Info. Science				
Salaries and expenses		(31-30-2700	-X-1-503-A;	95-2700)
Budget Authority	683	683	683	130
Outlays	615	615	615	117
National Council on the Handicapped				
Salaries and expenses		(31-32-3500	-X-1-506-A;	95-3500)
Budget Authority	860	860	860	163
Outlays	688	622	655	124
National Endowment for the Arts				
National Endowment for the Arts: Grants and administra		(31-35-0100	-X-1-503-A;	59-0100)
Budget Authority	165,281	165,281	165,281	31,403
Outlays	58,523	52,522	55,522	10,549
National Endowment for the Humanities				
National Endowment for the Humanities: Grants and admi		(31-36-0200	-X-1-503-A;	59-0200)
Budget Authority	142,890	142,890	142,890	27,149
Outlays	71,367	71,629	71,498	13,585
Institute of Museum Services				
Institute of Museum Services		(31-37-0300	-X-1-503-A;	59-0300)
Budget Authority	21,250	21,250	21,250	4,038
Outlays	5,277	5,333	5,305	1,008
National Institute of Building Sciences				
National Institute of Building Sciences trust fund		(31-38-8222	-X-7-376-A;	95-8222)
401(C) Other--incl. ob. limit	522	500	511	97
Outlays	500	500	500	95
National Labor Relations Board				
Salaries and expenses		(31-39-0100	-X-1-505-A;	63-0100)
Budget Authority	132,247	132,247	132,247	25,127
Outlays	124,484	124,484	124,484	23,652
National Mediation Board				
Salaries and expenses		(31-40-2400	-X-1-505-A;	95-2400)
Budget Authority	6,505	6,505	6,505	1,236
Outlays	5,175	5,175	5,175	983
National Science Foundation				
Research and related activities		(31-45-0100	-X-1-251-A;	49-0100)
Budget Authority	1,406,150	1,406,150	1,406,150	267,168
Outlays	639,200	700,263	669,732	127,249

Account Title	OMB	CBO	Average	Sequester
Scientific activities overseas (special foreign curren		(31-45-0102	-X-1-251-A;	49-0102)
Budget Authority	700	700	700	133
Outlays	0	105	52	10
Science and engineering education activities		(31-45-0106	-X-1-251-A;	49-0106)
Budget Authority	99,000	99,000	99,000	18,810
Outlays	11,250	14,751	13,000	2,470
U.S. Antarctic program		(31-45-0200	-X-1-251-A;	49-0200)
Budget Authority	117,000	117,000	117,000	22,230
Outlays	48,789	43,641	46,215	8,781
National Transportation Safety Board				
Salaries and expenses		(31-47-0310	-X-1-407-A;	95-0310)
Budget Authority	22,240	22,240	22,240	4,226
Outlays	20,008	20,016	20,012	3,802
Neighborhood Reinvestment Corporation				
Payment to the Neighborhood Reinvestment Corporation		(31-49-1300	-X-1-451-A;	82-1300)
Budget Authority	19,000	19,000	19,000	3,610
Outlays	19,000	19,000	19,000	3,610
Nuclear Regulatory Commission				
Salaries and expenses (NRC)		(31-50-0200	-X-1-276-A;	31-0200)
Budget Authority	401,000	401,000	401,000	76,190
Outlays	300,020	300,750	300,385	57,073
Occupational Safety and Health Review Commission				
Salaries and expenses		(32-02-2100	-X-1-554-A;	95-2100)
Budget Authority	5,750	5,750	5,750	1,092
Outlays	5,251	5,354	5,302	1,007
Pennsylvania Avenue Development Corporation				
Salaries and expenses		(32-06-0100	-X-1-451-A;	42-0100)
Budget Authority	2,397	2,397	2,397	455
Outlays	1,589	1,942	1,766	336
Public development		(32-06-0102	-X-1-451-A;	42-0102)
Budget Authority	3,924	3,924	3,924	746
Outlays	459	2,943	1,701	323
Land acquisition and development fund		(32-08-4084	-X-3-451-A;	42-4084)
401(C) Authority--Off. Coll.	14,000	14,000	14,000	2,660
Outlays	14,000	14,000	14,000	2,660
Postal Service				
Payment to the Postal Service fund		(32-10-1001	-X-1-372-A;	18-1001)
Budget Authority	650,000	650,000	650,000	123,500
Outlays	650,000	650,000	650,000	123,500
Postal Service		(32-10-4020	-X-3-372-A;	18-4020)
401(C) Authority	1,059,426	1,059,426	1,059,426	201,291
Outlays	1,140,000	0	570,000	108,300
Railroad Retirement Board				
Railroad social security equivalent benefit account		(32-20-8010	-X-7-601-A;	60-8010)
Obligation Limitation	28,000	28,000	28,000	5,320
Outlays	28,000	28,000	28,000	5,320
Rail Industry Pension Fund		(32-20-8011	-X-7-601-A;	60-8011)
Obligation Limitation	30,023	30,023	30,023	5,704
Outlays	29,523	29,523	29,523	5,609
Supplemental Annuity Pension Fund		(32-20-8012	-X-7-601-A;	60-8012)
Obligation Limitation	2,000	2,000	2,000	380
Outlays	2,000	2,000	2,000	380
Securities and Exchange Commission				
Salaries and expenses		(32-35-0100	-X-1-376-A;	50-0100)
Budget Authority	114,500	114,500	114,500	21,755
Outlays	105,942	104,269	105,106	19,970
Selective Service Syster				
Salaries and expenses		(32-40-0400	-X-1-054-A;	90-0400)
Budget Authority	26,128	26,128	26,128	3,371
Outlays	19,455	21,589	20,522	2,647
Smithsonian Institution				
Salaries and expenses		(32-50-0100	-X-1-503-A;	33-0100)
Budget Authority	188,974	188,974	188,974	35,905
Outlays	167,142	166,760	166,951	31,721
Construction and improvements, National Zoological Par		(32-50-0129	-X-1-503-A;	33-0129)
Budget Authority	2,500	2,500	2,500	475
Outlays	1,125	1,125	1,125	214
Restoration and renovation of buildings		(32-50-0132	-X-1-503-A;	33-0132)
Budget Authority	12,975	12,975	12,975	2,465
Outlays	4,264	5,190	4,727	898
Construction		(32-50-0133	-X-1-503-A;	33-0133)
Budget Authority	6,095	6,095	6,095	1,158
Outlays	2,491	2,438	2,464	468
Salaries and expenses, National Gallery of Art		(32-50-0200	-X-1-503-A;	33-0200)
Budget Authority	35,427	35,427	35,427	6,731
Outlays	30,494	30,446	30,470	5,789
Repair, restoration, and renovation of buildings		(32-50-0201	-X-1-503-A;	33-0201)
Budget Authority	2,400	2,400	2,400	456
Outlays	500	0	250	48

Account Title	OMB	CBO	Average	Sequester
Salaries and expenses, Woodrow Wilson International Ce		(32-50-0400	-X-1-503-A:	33-0400)
Budget Authority	3,362	3,362	3,362	639
Outlays	2,080	2,078	2,079	395
Endowment challenge fund		(32-50-8188	-X-7-503-A:	33-8188)
401(C) Authority	175	175	175	33
Outlays	150	150	150	28
Canal Zone biological area fund		(32-50-8190	-X-7-503-A:	33-8190)
401(C) Authority	125	125	125	24
Outlays	120	120	120	23
Other Temporary Commissions				
State Justice Institute		(33-02-0052	-X-1-752-A:	48-0052)
Budget Authority	7,200	7,200	7,200	1,368
Outlays	6,200	6,480	6,340	1,205
Aviation Safety Commission: Salaries and expenses		(33-02-0053	-X-1-402-A:	48-0053)
Budget Authority	2,000	2,000	2,000	380
Outlays	0	1,300	650	124
Commission on Education of the Deaf: Salaries and Expe		(33-02-0200	-X-1-503-A:	48-0200)
Budget Authority	750	750	750	142
Outlays	407	350	378	72
Navajo and Hopi Indian Relocation Commission		(33-02-1100	-X-1-806-A:	48-1100)
Budget Authority	22,335	22,335	22,335	4,244
Outlays	14,973	14,071	14,522	2,759
Comm. for the Study of Int. Mig. and Coop. Econ. Dev.		(33-02-1400	-X-1-153-A:	48-1400)
Budget Authority	217	217	217	41
Outlays	170	208	189	36
National Commission to Prevent Infant Mortality		(33-02-1500	-X-1-806-A:	48-1500)
Budget Authority	700	700	700	133
Outlays	600	175	388	74
National Council on Public Works Improvement		(33-02-1900	-X-1-806-A:	48-1900)
Budget Authority	1,750	1,750	1,750	332
Outlays	1,400	0	700	133
Tennessee Valley Authority				
TVA fund (Energy supply)		(33-16-4110	-X-3-271-A:	64-4110)
401(C) Authority--Off. Coll.	94,900	94,900	94,900	18,031
Outlays	94,900	83,512	89,206	16,949
TVA fund (Area and regional development)		(33-16-4110	-X-3-452-A:	64-4110)
Budget Authority	100,000	100,000	100,000	19,000
Outlays	45,007	24,599	34,803	6,613
United States Holocaust Memorial Council				
Holocaust Memorial Council		(33-19-3300	-X-1-806-A:	95-3300)
Budget Authority	2,075	2,075	2,075	394
Outlays	2,075	1,647	1,861	354
United States Information Agency				
Salaries and expenses		(33-22-0201	-X-1-154-A:	67-0201)
Budget Authority	588,232	588,232	588,232	111,764
Outlays	480,583	464,116	472,350	89,746
East West Center		(33-22-0202	-X-1-154-A:	67-0202)
Budget Authority	20,000	20,000	20,000	3,800
Outlays	19,811	18,910	19,360	3,678
Radio construction		(33-22-0204	-X-1-154-A:	67-0204)
Budget Authority	66,000	46,000	56,000	10,640
Outlays	28,908	7,360	18,134	3,445
Radio broadcasting to Cuba		(33-22-0208	-X-1-154-A:	67-0208)
Budget Authority	12,759	12,759	12,759	2,424
Outlays	10,016	10,207	10,112	1,921
Educational and cultural exchange program		(33-22-0209	-X-1-154-A:	67-0209)
Budget Authority	145,000	145,000	145,000	27,550
Outlays	71,522	65,975	68,748	13,062
National Endowment for Democracy		(33-22-0210	-X-1-154-A:	67-0210)
Budget Authority	15,000	15,000	15,000	2,850
Outlays	9,000	7,500	8,250	1,568
United States Institute of Peace				
United States Institute of Peace		(33-24-1300	-X-1-153-A:	95-1300)
Budget Authority	625	625	625	119
Outlays	625	375	500	95
United States Sentencing Commission				
Salaries and expenses		(33-31-0938	-X-1-752-A:	10-0938)
Budget Authority	5,800	5,800	5,800	1,102
Outlays	5,552	5,214	5,383	1,023
Other Independent Agencies		Total		
Budget Authority	7,380,170	7,308,503	7,344,336	1,392,493
401(C) Authority	1,289,543	1,287,146	1,288,344	244,786
401(C) Authority--Off. Coll.	113,323	113,298	113,310	21,529
401(C) Other--incl. ob. limit	2,635	4,148	3,391	644
Direct Loan Limitation	680,000	680,000	680,000	129,200
Guaranteed Loan Limitation	11,355,000	11,355,000	11,355,000	2,157,450
Obligation Limitation	130,344	118,199	124,272	23,612
Outlays	6,717,073	5,735,609	6,226,342	1,180,632

Account Title	OMB	CBO	Average	Sequester
Allowances				
Allowances		(51-05-6005	-X-1-921-A;	99-6005)
Civilian agency pay raises				
Budget Authority	0	275,000	137,500	26,125
Outlays	0	264,000	132,000	25,080
Coast Guard pay raises		(51-05-6006	-X-1-921-A;	99-6006)
Budget Authority	0	48,000	24,000	4,560
Outlays	0	48,000	24,000	4,560
Allowances		Total		
Budget Authority	0	323,000	161,500	30,685
Outlays	0	312,000	156,000	29,640
REPORT TOTAL				
Budget Authority	437,746,712	434,417,829	436,082,268	65,027,828
Budget Authority--Spec. Rules	253,221	205,839	229,531	229,531
401(C) Authority	34,231,373	41,640,585	37,935,980	7,201,095
401(C) Authority--Off. Coll.	2,714,990	2,730,922	2,722,955	517,363
401(C) Other--incl. ob. limit	2,633,416	2,798,401	2,715,908	516,026
401(C) Authority--ASI	4,100	4,100	4,100	4,100
401(C) Authority--Spec. Rules	1,191,307	1,442,148	1,316,728	1,316,728
Direct Loan Limitation	28,406,267	28,458,792	28,432,530	5,402,182
Direct Loan Floor	1,038,345	1,038,345	1,038,345	197,286
Guaranteed Loan Limitation	312,321,919	309,851,919	311,086,919	59,106,515
Guaranteed Loan Floor	933,075	933,075	933,075	177,284
Obligation Limitation	24,137,555	22,994,125	23,565,841	4,477,510
Unobligated Balances--Defense	47,218,369	47,673,369	47,445,869	6,120,518
Outlays	286,145,237	289,395,839	288,770,546	45,359,951

[FR Doc. 87-19228 Filed 8-19-87; 11:14 am]

BILLING CODE 3110-01-C